1800 History Highlights

Moderator Town Clerk Benjamin Mann Joseph Barrett

Treasurer Selectmen

Selectmen Joseph Barrett

John Blodgett Joses Bucknam

Representative

Col. James Wood

A new century – population of Mason 1179. Benjamin Mann sold his estate in 1800, and removed to Keene, and from that place to Troy, New York, where he died – 1831 aged about 91 years.

Marriages:

Fifteen marriages were recorded. Reverend Ebenezer Hill performed

twelve marriages and Reverend William Eliot performed three.

Deaths:

Over 70

Eighteen deaths were recorded. Ten of these were infant children.

Men 4 Women 2 Boys 2 Girls 2 Infants 9

Four people joined the Church by profession.

All the above information was taken from the **Town History - 1749 to 1858** by John B. Hill.



OF THE TOWN OFFICERS OF

MASON, NEW HAMPSHIRE

For The Year Ending December 31

2000

Mason Fire - EMS Department

Firefighters, First Responders and Explorers pictured with the new Engine 4, a 2000 Emergency One/International Attack Engine.

Front row left to right:

Jonathan Lavoie, Steve Dunn, Jr., Beth Crehan, Kate Greenwood, Marta Casey, Ken Spacht Second row left to right:

Bernie O'Grady, Mark Richardson, Fred Greenwood, David Cook, Dave Baker, Rodney Stedman, Matt Crehan, Flip Phalon

Third row left to right:

Andy Losee, Marcel Bernier, Jeannine Phalon, Cheryl Greenwood, Bob Bergeron, Nancy Richards, Donna Richardson, Cindy Tibbetts

Fourth row left to right:

Kerri Greenwood, Andrew Milkovits, Chris Greenwood, Charlie Lanni, Dave Flannery, Jeff Partridge, Steve Hoffman, Charles Milkovits

ANNUAL REPORT

OF THE TOWN OFFICERS OF

MASON, NEW HAMPSHIRE

For The Year Ending December 31

2000

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SELECTMEN'S REPORT - 2000

The millennium came in with no glitches on the Selectmen's computers. Minimal software upgrades were required and were in place before any problems occurred. The year 2000 was a busy and interesting year. The town lost two of its department heads, but the transitions were handled by promoting from within and have worked out exceedingly well.

David P. Cook, Assistant Road Agent, was appointed Road Agent upon the retirement of Curtis M. Dunn. We thank Curt for his 27 plus years of service and for the excellent maintenance of all the roads, especially the superior job he did in the "great flood" of 1986. Thanks Curt!

Sergeant Barry G. Hutchins was appointed Chief of Police in October as Chief Robert L. Malboeuf resigned from the Department. We thank Bob for his eleven years of dedicated service. The Selectmen will be working closely with Barry to provide police coverage to meet the increased needs of 2001.

The town was saddened with the death of Cindy Budrewicz, who served for many years as the town's volunteer Recreational Director. Cindy initiated many programs such as the Easter Egg Hunt, Halloween activities and Wreath Making at the Christmas season. Cindy spent many hours on the maintenance of the ball field.

We were further saddened by the loss of Pamela Steinberg, who served as a Library Trustee for many years and also volunteered in the Library. We will miss these special women.

To Barbara Milkovits, we extend our thanks for her skills and management of the Selectmen's Office and the town business, she manages so efficiently.

We, the Board of Selectmen look forward to another favorable year such as we had in 2000, entering the new millennium.

Respectfully submitted,

Anne Richards Kenneth Greene Wolfgang Millbrandt

TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Mann House, 11:00 A.M. to 3:00 P.M.

Tuesday, Wednesday, Thursday

Meetings: Mann House, 7:30 P.M.

Second and Fourth Tuesday of the month.

Telephone: 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00 P.M.

Thursday 9:00 A.M. to 12:00 Noon Thursday Evening 7:00 P.M. to 9:00 P.M.

Telephone: 878-2070

PLANNING BOARD

Meetings: Mann House, 7:30 P.M.

Last Wednesday of the month

BUILDING INSPECTOR

Office Hours: Mann House, 7:00 P.M.

Every Tuesday By Appointment

BOARD OF ADJUSTMENT

Meetings: Mar

Mann House, 7:30 P.M.

Third Monday of the month

WILTON RECYCLING CENTER HOURS

Hours:

Tuesday 9:00 A.M. to 5:00 P.M. Thursday 1:00 P.M. to 5:00 P.M. Saturday 9:00 A.M. to 4:00 P.M. Sunday 8:00 A.M. to Noon.



ELECTED TOWN OFFICERS

| | |
|---|----------------|
| MODERATOR 2 yr term Catherine Schwenk | March 2002 |
| TOWN CLERK 3 yr term Charlotte N. Hastings | March 2002 |
| DEPUTY TOWN CLERK Carolyn L. Place, Appointed | March 2002 |
| TREASURER 3 yr term Mary Ann Broden | March 2002 |
| DEPUTY TREASURER Maria Eaton, Appointed | March 2002 |
| SELECTMEN 3 yr term | |
| Anne Richards, Chairman | March 2002 |
| Kenneth Greene | March 2003 |
| - vermeer ereene | March 2003 |
| Wolfgang Millbrandt | March 2001 |
| TAX COLLECTOR 3 yr term | |
| Charlotte N. Hastings | March 2002 |
| Chanotte N. Hastings | IVIAI CIT 2002 |
| DEPUTY TAX COLLECTOR | |
| Carolyn Place, Appointed | March 2002 |
| Cardiyii Flace, Appointed | March 2002 |
| AUDITOR 1 yr term | |
| Patricia A. Greene | March 2001 |
| ratificia A. Greene | Maich 2001 |
| SUPERVISORS OF CHECK LIST 6 yr term | |
| Sandra LeClair, Chairman | March 2006 |
| Karen Chemello | March 2004 |
| | March 2002 |
| Joan Losee | March 2002 |
| | |
| I IDDADV TDI ISTEES 2 to | |
| LIBRARY TRUSTEES 3 yr term | March 2001 |
| Judith A. Forty | |
| Lynne McCann | March 2003 |
| Linda Lamy | March 2002 |
| TRUSTECS OF CEMETERIES 2 A | |
| TRUSTEES OF CEMETERIES 3 yr term | March 2002 |
| Robert Larochelle | March 2003 |
| Wallace A. Brown | March 2001 |
| Arthur Rafter | March 2002 |
| TRUSTEES OF TRUST FUNDS 3 yr term | |
| Rev. Robert Robb, Appointed | March 2001 |
| Barbara Schulze | March 2001 |
| | March 2003 |
| George Schwenk | March 2003 |

APPOINTED TOWN OFFICERS

| FINANCIAL ABVIOCEV COMMITTEE | |
|---|--------------------------|
| FINANCIAL ADVISORY COMMITTEE Irene Cook. Chairman | March 2000 |
| Robert Larochelle | March 2002 March 2002 |
| Gretchen West | March 2002 March 2003 |
| David Profit | March 2003 |
| PLANNING BOARD | Watch 2003 |
| Bruce Mann, Chairman | March 2001 |
| William Downs | March 2002 |
| Brian Chatigny | March 2002 March 2003 |
| Mark McDonald, Alternate | March 2003 |
| Dennis Meehan | March 2001 |
| Dorothy Millbrandt, Alternate | March 2003 |
| Wolfgang Millbrandt, Ex-officio | march 2000 |
| | |
| BOARD OF ADJUSTMENT | |
| Mary McDonald, Chairman | March 2001 |
| Michael Davieau | March 2001 |
| Robert Bergeron | March 2001 |
| Ulysses Shields | March 2003 |
| David Eaton, Alternate | March 2001 |
| Harry Harper, Alternate | March 2003 |
| Michael Dulong, Alternate | March 2003 |
| Anne Richards, Ex-officio | |
| CONSERVATION COMMISSION | |
| Robert Larochelle, Chairman | March 2003 |
| Elizabeth Fletcher | March 2002 |
| Marcia Osborn | March 2003 |
| Charles Lanni | March 2003 |
| Florence Roberts | March 2002 |
| Stuart Sherman | March 2003 |
| FORESTRY COMMITTEE | |
| Curtis Dunn, Chairman | March 2003 |
| Florence Roberts | March 2002 |
| C. Christopher Guiry | March 2001 |
| Eric Anderson | March 2002 |
| William Downs, Town Forester | |
| Kenneth Greene, Ex-officio | |
| RECREATION COMMITTEE | |
| Paula Babel, Chairman | March 2003 |
| Wallace A. Brown | March 2001 |
| Gretchen West | March 2002 |
| Karen Lundstedt | March 2002 |
| BALLOT CLERKS | |
| Pauline Bergeron | March 2003 |
| Lynn Roman | March 2002 |
| Teri Parker | March 2003 |
| Florence Wilson | March 2001 |
| | |

| Curtis M. Dunn, retired | ROAD AGENT |
|-------------------------|--|
| David P. Cook | ASSISTANT ROAD AGENT/ROAD AGENT |
| Kenneth B. Wilson | BUILDING INSPECTOR/DEPUTY HEALTH OFFICER |
| Kenneth B. Wilson | HOUSE NUMBERING AGENT |
| William Downs | TOWN FORESTER |
| John P. Dube | ANIMAL CONTROL OFFICER |
| Wallace Brown | SEXTON |

BUILDING NEEDS STUDY COMMITTEE

| David Cook, Chairman | March 2001 |
|----------------------|------------|
| Robert Bergeron | March 2001 |
| Stanley Brown | March 2001 |
| Irene Čook | March 2001 |
| Anita Crehan | March 2001 |
| Cheryl Greenwood | March 2001 |
| Robert Malboeuf | March 2001 |
| Barbara Milkovits | March 2001 |
| Susanne Wolpert | March 2001 |

| POLICE OFFICERS | |
|------------------------------|--------------------------|
| Robert L. Malboeuf, resigned | Police Chief |
| Barry Hutchins, Appointed | Police Chief |
| William Johnson | Patrolman |
| Michael Farrey, resigned | Part Time Police Officer |
| John LeBlanc, Sr. | Part Time Police Officer |
| John Wagner | Part Time Police Officer |
| David Hinkell | Part Time Police Officer |
| Thomas Richardson | Part Time Police Officer |
| | |

EMERGENCY SERVICES

| David P. Cook David Baker | | Fire Chief/Warden/EMT- 1 ST Asst.Chief/Deputy Wa | |
|------------------------------|-----------------------|--|----------------------|
| Robert A. Bergeron | | Second Asst. Chief/Depu | ity Warden |
| Fredrick W. Greenv | /ood | Captain/Deputy Warden/ | First Responder |
| Rodney Stedman | | 1 ST Lieutenant/Deputy Wa | arden/FirstResponder |
| Roland Theriault | | 2 nd Lieutenant/Deputy W | arden |
| Philip Phalon Jr. | | 2 nd Lieutenant/Deputy W | arden/FirstResponder |
| Anne Richards | Firefighter | Charlie Lanni | Firefighter |
| John Dube | Firefighter/EMT-D | Wallace Brown | Firefighter |
| Bernard O'Grady | Firefighter | Mark Richardson | Firefighter |
| Donna Richardson | Firefighter/EMT-D | Christopher Greenwood | Firefighter |
| Marcel Bernier | Firefighter | Steve Tamulonis | Firefighter |
| Don MacIntosh | Firefighter | Kerri Greenwood | Firefighter |
| Matt Crehan | Firefighter | Dave Flannery | Firefighter |
| Rick Griffith | Firefighter | Andrew Milkovits | Firefighter |
| Andy Losee | Firefighter | Steve Hoffman | Firefighter/EMT-I/D |
| Cheryl Greenwood | EMS Coordinator/EMT-D | John LeBlanc Sr. | EMT-D |
| Robert Malboeuf | EMT-D | Cindy Tibbetts | EMT-I/D |
| Jeff Partridge | EMT-D | Jeannine Phalon | First Responder |
| Charles Milkovits | First Responder | | |
| | | | |

Explorers: Marta Casey, Kate Greenwood, Steve Dunn, Dan Warshauer, Jon Lavoie, Beth Crehan, Ken Spachet, Ryan Sanborn

MASON TOWN WARRANT

The State of New Hampshire

The polls will be open from 11:00 a.m. to 7:00 p.m. at: Mason Town Half

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 11:00 a.m. on Tuesday, the 13th day of March, 2001 for the election of Town officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

| Selectman | 3 years |
|----------------------------|---------|
| Auditor | 1 vear |
| Library Trustee | 3 years |
| Trustee of Cemeteries | 3 years |
| Trustee of the Trust Funds | 3 years |
| Trustee of the Trust Funds | 1 year |

The polls will be open continuously until 7 p.m. when they shall close. You are hereby notified also to meet at 7:30 p.m. on Wednesday, the 14th day of March, 2001, and at the same place to act upon Articles of this Warrant.

- 1. To choose all necessary Town Officers for the ensuing terms.
- To see if the Town will vote to raise and appropriate the sum of Eight hundred sixty-six thousand seven hundred thirteen dollars (\$866,713) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.
- 3. To see if the Town will vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000) to upgrade gravel roads to paved roads, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 4. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to purchase a pickup truck for the Highway Department from government surplus and equip the truck with a snowplow, or take any other action relative thereto. Recommended by Selectmen (3-0).
- To see if the Town will vote to raise and appropriate the sum of Twenty five thousand dollars (\$25,000) to be added to the Highway Equipment Capital Reserve Fund previously established, or take any other action relative thereto. Recommended by Selectmen (3-0).
- To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000) to upgrade the cathodic protection on the town's gas and diesel tanks, as required by the Department of Environmental Services, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 7. To see if the Town will vote to raise and appropriate the sum of Three thousand three hundred dollars (\$3,300) to purchase and install eleven replacement windows at the fire station, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 8. To see if the Town will vote to raise and appropriate the sum of One thousand five hundred

- dollars (\$1,500) for the purchase of a computer system for the Police Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500) for the purchase of three bullet proof vests for the Police Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 10. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) for the engineering and design for the new town office building, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 11. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Library Building Capital Reserve Fund, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 12. To see if the Town will vote to raise and appropriate the sum of Three thousand five hundred dollars (\$3,500) for the following purposes: \$1,500 for the maintenance of the Mason Railroad Trail for recreation and forest fire protection purposes, \$1,000 for the planting and maintenance of trees on town property, and \$1,000 for the additional clearing work on the field area on town owned lot L-36, or take any other action relative thereto. Such funds will come from the Forest Maintenance Fund, previously established for that purpose. Recommended by Selectmen (3-0).
- 13. To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town of Mason Basketball Court Fund, for the purpose of building and maintaining a basketball court for the Town, and to appropriate the sum of Six hundred fifty-seven dollars (\$657) from the December 31, 2000 Fund balance to be placed in this fund, and furthermore to appoint the Board of Selectmen and the Recreation Committee as agents to expend from the Basketball Court Fund. These funds were donations given in memory of Pamela Steinberg and Cynthia Budrewicz. Recommended by Selectmen (3-0).
- 14. To see if the Town will vote to raise and appropriate the sum of fifty dollars (\$50) to be added to the Highway Equipment Capital Reserve Fund previously established and to authorize the use/transfer from December 31, 2000 Fund balance of that amount received from the 2000 sale of surplus Highway Department equipment for this purpose. Recommended by Selectmen (3-0).
- 15. To see if the Town will vote to raise and appropriate the sum of One hundred thirty-three dollars and thirty-three cents (\$133.33) to be added to the Cemetery Land Improvement Trust Fund previously established and to authorize the use/transfer from December 31, 2000 Fund balance of that amount received from the 2000 sale of cemetery lots for this purpose. Recommended by Selectmen (3-0).
- 16. To see if the Town will vote to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 17. To see if the Town will vote to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department, or take any other action relative thereto. Recommended by Selectmen (3-0).

| 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 2000 | 2004 | Change |
|--------------------------|--------|--------|------------|--------|--------|--------|--------|---------------|---------|--------|
| APPROPRIATIONS | Budget | Actua! | Budget | Actual | Budget | Actual | Budget | Artust | Richaet | 2 2 20 |
| Town Officers' Salaries | | | | | | | 28000 | in the second | naña | 30 |
| Selectmen | 2,925 | 2,925 | 2,925 | 2,925 | 2.925 | 2 925 | 2 925 | 2 025 | 5 025 | ,60 |
| Town Clerk | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | දී ද |
| Treasurer | 550 | 550 | 220 | 550 | 550 | 550 | 550 | 550 | 75.0 | 8 8 |
| Auditor | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 8 |
| Moderator | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | 100 | 80% |
| | 4,425 | 4,425 | 4,525 | 4,525 | 4,425 | 4.425 | 4.825 | 4.825 | 4.425 | % % |
| Fees in Lieu of Salaries | | | • | | | | | | | 2 |
| Tax Collector | 7,250 | 7,180 | 7,250 | 6,980 | 7,250 | 6.634 | 7 250 | 6 615 | 7.250 | %0 |
| Town Clerk | 3,000 | 6,828 | 3,000 | 6,402 | 3,000 | 6,825 | 3,000 | 7 234 | 3,000 | %0 |
| | 10,250 | 14,008 | 10,250 | 13,382 | 10,250 | 13,459 | 10,250 | 13,849 | 10,250 | %0 |
| AUTHUSTIATION | | | : | ; | | | | | ! | |
| Administrative Ass't | 18,590 | 18,584 | 19,300 | 19,298 | 20,650 | 20,648 | 22,150 | 22,145 | 23,380 | %9 |
| Part-time Assistant | : | | | | | | | | 2.000 | |
| Payroll taxes | 3,050 | 3,066 | 3,050 | 3,071 | 3,150 | 2,897 | 3,500 | 3,053 | | %0 |
| Health insurance | 6,200 | 6,000 | 5,710 | 5,710 | 6,645 | 6,227 | 7,340 | 7.357 | | 37% |
| Workers comp. | 820 | 576 | 850 | 803 | 850 | 009 | 009 | 243 | 1 | 50% |
| Advertising | 65 | 82 | 20 | 16 | 70 | 154 | 125 | 119 | 125 | %0 |
| Bank service charges | 525 | 622 | 575 | 195 | 400 | -104 | 150 | 0 | ! | -33% |
| Association dues | 55 | 35 | 3 | 20 | 25 | 65 | 55 | 40 | | %0 |
| State Dog Fees | 0 | 586 | 0 | 452 | 0 | 626 | 0 | 707 | ï | |
| Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Conferences | 009 | 160 | 900 | 140 | 800 | 100 | 800 | 367 | | |
| Computer services | 1,700 | 1,832 | 1,700 | 1,810 | 1,800 | 1,964 | 1,950 | 2.072 | | |
| Mileage | 250 | 126 | 250 | 161 | 225 | 177 | 225 | 62 | | : |
| Contingency | 200 | 66 | 500 | 826 | 200 | 260 | 200 | 133 | 1 | |
| Postage | 1,200 | 1,036 | 1,200 | 1,030 | 1,200 | 992 | 1,200 | 965 | i | |
| Registry rees | 250 | 256 | 220 | 244 | 250 | 324 | 250 | 280 | 1 | 1 |
| Repairs & maintenance | 700 | 754 | 200 | 170 | 250 | 170 | 250 | 0 | | |
| Ketirement Ins | 915 | 916 | 96 | 947 | 975 | 995 | 1,100 | 1,072 | 1,155 | 2% |
| Office supplies | 1,350 | 1,299 | 1,550 | 1,827 | 1,500 | 1,634 | 1,700 | 1,415 | | İ |
| l elephone | 700 | 650 | 650 | 334 | 200 | 999 | 200 | 149 | ı | |
| I own reports | 2007 | 811 | 860 | 858 | 900 | 845 | 950 | 941 | i | |
| | 37,400 | 37,490 | 38,330 | 38,414 | 40.620 | 39,240 | 43.245 | 41 613 | | |

| 2/17/01 | 1997 | 1997 | 200 | 1930 | 200 | 8881 | 7000 | 337 | 2001 | Change |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------|
| APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | 01/00 |
| Cemetery Expenses | | | | | | | | | | |
| Cemetery maintenance | 1,500 | 1,792 | 1,500 | 1,504 | 1,500 | 1,127 | 1,500 | 1,928 | 1,500 | % |
| Cemetery salaries | 6,550 | 5,874 | 7 000 | 6,956 | 8,000 | 8,641 | 8,250 | 7,916 | 8,500 | 3% |
| Payroll taxes | 200 | 545 | 540 | 533 | 615 | 199 | 630 | 582 | 650 | 3% |
| Workers comp | 009 | 209 | 700 | 630 | 200 | 869 | 750 | 484 | 200 | -33% |
| | 9,150 | 8,717 | 9,740 | 9,623 | 10,815 | 11,127 | 11,130 | 10,920 | 11,150 | %0 |
| Reappraisal of Property | | | | | | | | | | |
| Assessing | 3,000 | 2,398 | 2,500 | 1,910 | 2,250 | 2,360 | 2,750 | 2,360 | 2,750 | %0 |
| Tax map update | 485 | 255 | 485 | 485 | 485 | 485 | 485 | 485 | 220 | 13% |
| | 3,485 | 2,653 | 2,985 | 2,395 | 2,735 | 2,845 | 3,235 | 2,845 | 3,300 | 7% |
| Town Building Expenses | | | | | | | | | | |
| Custodian salaries | 3,800 | 3,708 | 3,800 | 3,750 | 3,800 | 3,135 | 3,800 | 4,275 | 6,630 | 74% |
| Supplies | 125 | 66 | 125 | 145 | 125 | 113 | 125 | 28 | 100 | -50% |
| Heat | 2,200 | 2,298 | 2,200 | 818 | 2,000 | 1,543 | 2,000 | 4 143 | 4,000 | 100% |
| Electricity | 2,100 | 2,015 | 2,100 | 2,044 | 2,100 | 1,971 | 2,100 | 2,049 | 2,100 | %0 |
| Repairs & maintenance | 3,000 | 6,073 | 3,500 | 6,101 | 3,500 | 7,662 | 3,500 | 3,715 | 4,000 | 14% |
| | 11,225 | 14,192 | 11,725 | 12,858 | 11,525 | 14,424 | 11,525 | 14,210 | 16,830 | 46% |
| Employment/Insurance Expenses | es | | | | | | | | | |
| Misc Payroll Taxes/Work'rs Comp | _ | | | | | | | | | |
| Accident/Health Insurance | 2,100 | 2,666 | 2,550 | 2,349 | 3,230 | 3,221 | 3,660 | 3,747 | 4,200 | 15% |
| Unemployment taxes | 700 | 713 | 200 | 764 | 750 | 849 | 750 | 701 | 300 | %0 9 |
| Liability insurance | 23,000 | 21,544 | 23,000 | 20,356 | 23,000 | 16,028 | 20,000 | 16,028 | 18,500 | %8- |
| | 25,800 | 24,923 | 26,250 | 23,469 | 26,980 | 20,098 | 24,410 | 20,476 | 23,000 | % 9- |
| Planning & Zoning | i i | | | : | i | | | i | : | |
| Salaries | 1 200 | 1,548 | 006 | 1,300 | 900 | 920 | 0 | 146 | 0 | |
| Payroll taxes | 95 | 109 | 20 | 6 | 72 | 63 | 0 | 11 | 0 | |
| | 280 | 361 | 280 | 175 | 150 | 241 | 150 | 387 | 150 | 6 |
| Training | 0 | 0 | 130 | 0 | 0 | 0 | 8 | 135 | 8 | ô |
| Board of Adjustment | 006 | 0 | 423 | 356 | 1,093 | 52 | 894 | 573 | 096 | 62 |
| Historic District Commission | 20 | 0 | 10 | 10 | 300 | 84 | 300 | 56 | 110 | -63% |
| SW Reg.Planning/Consulting | 1,382 | 1,520 | 1,390 | 1,390 | 1,411 | 1,411 | 2,857 | 2,857 | 3,844 | 32% |
| Supplies | 150 | 309 | 150 | 309 | 230 | 257 | 20 | 53 | 25 | %0 |
| Postage | 150 | 304 | 150 | 216 | 150 | 210 | 150 | 218 | 150 | 6 |
| | A 20A | 4 149 | 3.503 | 2 850 | 4 306 | 3.271 | 4 481 | 4.437 | 5 344 | 19% |

| 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 2000 | 2001 | Change |
|---|---------|--------|--------|---------------------------------------|--------|----------|---------------|----------------|--------|------------|
| APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budnet | 04/00 |
| Building Inspection | | | | | | | | | 5655 | 3 |
| Bldg inspector-fees | 1,000 | 1,691 | 1,000 | 1,889 | 1.000 | 3.063 | 1 000 | 2 105 | 2,000 | 100% |
| Payroll taxes | 11 | 124 | 77 | 130 | 12 | 217 | 77 | 160 | 4,000 | 9 8 |
| Expenses | 300 | 120 | 300 | 168 | 300 | 341 | 300 | 007 | 2 io | % . c |
| | 1.377 | 1 935 | 1 377 | 2 187 | 4 277 | 1636 | 36 | CE C | 000 | 8 |
| Health & Welfare | | } | | , , , , , , , , , , , , , , , , , , , | 1,0,1 | 3,021 | 1,5/1 | 2,438 | 2,453 | 18% |
| Health officer | 25 | 0 | 25 | 0 | . 25. | 10 | χ | | 100 | 700 |
| Animal control | 2,000 | 1.195 | 2.000 | 480 | 2 000 | 1 010 | 2000 | 2 2 2 2 0 | 0 0 | 5 6 |
| Town poor | 2,000 | 0 | 2,000 | 8 | 2000 | 9.0 | 2,000 | 6,370 | 2,000 | 200 |
| Nashua Mediation | | | | 3 | 200 | S | 7 ,000 | э [`] | 2,000 | <u>8</u> . |
| Visiting nurse | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1.500 | 1 500 | 1.500 | % |
| 1 | 5,525 | 2,695 | 5,525 | 2,078 | 5,525 | 3,419 | 5.525 | 3.878 | 5.525 | %0 |
| Ambulance | | | : | 1 | 1 | | | | | • |
| Ambulance Service Fee | 3,675 | 3,675 | 3,675 | 3.675 | 3.675 | 3.675 | 3.675 | 3 675 | 2 880 | 70,4 |
| Supplies | 1,000 | 814 | 1,000 | 1,000 | 1.000 | 655 | 1 000 | 1 275 | 000,1 | ° è |
| Training | 1,200 | 530 | 1,200 | 892 | 1,200 | 310 | 1 200 | 883 | 200, | \$ \c |
| | 5,875 | 5,019 | 5,875 | 5,567 | 5,875 | 4.640 | 5.875 | 5.833 | 6.060 | 300 |
| Library | : | : | | | | | | , | 300 | 2 |
| Library salaries | 16,535 | 16,597 | 17,480 | 15,726 | 17.983 | 17 903 | 20.343 | 10.066 | 21 600 | 70/ |
| Payroll taxes | 1,265 | 1,269 | 1,338 | 1.203 | 1.376 | 1.370 | 1 554 | 1,470 | 050,12 | 0 /0 |
| Worker's Comp. | : 96 | 09 | 09 | 26 | 9 | 9 | , 65 | 211. | 600,- | 70,7 |
| Dues, fees & educ | 720 | 689 | 820 | 191 | 995 | 828 | 5 | 3.44 | 8 8 | - 13% |
| Equipment maintenance | 55 | 29 | 0 | 0 | 3 | } ! | 3 | 2 C | 3 0 | s S |
| Postage | 75 | 75 | 75 | 75 | 75 | 75 | 75. | 3, 0 | > 'K | /00 |
| Programming | 125 | 125 | 125 | . 91 | 125 | 125 | 125 | 84 | 140 | 2 6 |
| Matching Funds | | : | [] | | 1 | | 3 | \$ | 2 | 0,7 |
| Supplies | 400 | 404 | 400 | 390 | 400 | 400 | 400 | 400 | 400 | % |
| Telephone | 1,050 | 1,036 | 1,050 | 1,109 | 1,110 | 1.162 | 1 200 | 1 107 | 1 250 | 767 |
| Copymachine | | ! | | : | ! | | 1 | | 2071 | ₹ † |
| Travel | 230 | 230 | 230 | 146 | 230 | 230 | 230 | 248 | 230 | % |
| Books | 2,500 | 2,507 | 2,500 | 2,447 | 2,800 | 2,800 | 2,800 | 2,802 | 2,800 | %0 |
| | 23,015 | 23,059 | 24,078 | 22,010 | 25,154 | 24,953 | 27.762 | 26.260 | 29 299 | 709 |

| 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 2000 | 2001 | Change |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | 01/00 |
| Parks & Recreation | | | | | | | | | | |
| Grounds improvements/repairs | 300 | 06 | 300 | 130 | 300 | 358 | 300 | 180 | 300 | %0 |
| Lawn supplies | 250 | 110 | 250 | C | 250 | 20 | 250 | 116 | 250 | %0 |
| Mowing | 009 | 315 | 009 | 360 | 900 | 435 | 009 | 390 | 900 | %0 |
| Recreation area expenses | 325 | 26 | 325 | 0 | 325 | 0 | 325 | 624 | 325 | %0 |
| Stone dust | 200 | 0 | 200 | 0 | 200 | 0 | 200 | 184 | 200 | %0 |
| Toilet facilities | 125 | 96 | 125 | 465 | 125 | 420 | 300 | 375 | 300 | %0 |
| Trash removal | 6 | 99 | 90 | 30 | 06 | 96 | 06 | 06 | 06 | %0 |
| Activities/Rec day | 009 | 353 | 009 | 625 | 009 | 384 | 527 | 438 | 527 | %0 |
| Patriotic purposes | 200 | 200 | 009 | 231 | 300 | 225 | 300 | 228 | 300 | %0 |
| Electricity | 85 | 20 | 82 | 75 | 82 | 150 | 240 | 120 | 120 | -20% |
| Street lighting | 1,000 | 1,002 | 1,000 | 096 | 1,000 | 962 | 1,000 | 955 | 1,000 | %0 |
| Town common | 3,850 | 3,792 | 3,850 | 4,014 | 4,000 | 5,225 | 4,000 | 4,598 | 4,500 | 13% |
| Payroll taxes | 300 | 236 | 300 | 304 | 306 | 394 | 306 | 324 | 345 | 13% |
| Worker's Comp | 400 | 300 | 400 | 399 | 400 | 402 | 800 | 737 | 900 | -55% |
| | 8,625 | 6,924 | 8,725 | 7,593 | 8,581 | 9,115 | 9,238 | 9,359 | 9,457 | 2% |
| Water Hole | | | | | | • | | | | |
| Water hole & dry hyd | 1,000 | 0 | 1,000 | 1,000 | 200 | 349 | 200 | 0 | 200 | %0 |
| House & water hole #'s | 385 | 325 | 182 | 180 | 175 | 185 | 125 | 125 | 125 | %0 |
| | 1,385 | 325 | 1,182 | 1,180 | 675 | 534 | 625 | 125 | 625 | %0 |
| New Hampshire Municipal Asso. | 200 | 200 | 200 | 200 | 260 | 526 | 635 | 635 | 755 | 19% |
| Wilton Recycling Center | 39,063 | 31,803 | 27,429 | 27 429 | 30,190 | 30,183 | 51,275 | 51,724 | 45,950 | -10% |
| Communication Expenses | 19,500 | 19,415 | 19,500 | 20,642 | 19,500 | 18,251 | 19,500 | 19,398 | 19,500 | |
| Legal Expenses | 5,000 | 2,928 | 3,500 | 2,254 | 3,000 | 4,409 | 3,000 | 1,048 | 3,000 | |
| Civil Defense | 100 | 184 | 100 | 0 | 100 | 0 | 190 | 80 | 100 | |
| Conservation Commission | 1,500 | 6,328 | 1,500 | 15,661 | 1,500 | 11,928 | 1,750 | 10,650 | 2,000 | |
| Election Expenses | 200 | 504 | 800 | 938 | 675 | 999 | 745 | 1,010 | 609 | i : |
| Town Forestry Committee | 750 | 532 | 750 | 99 | 750 | 006 | 4,600 | 2.606 | - | ľ |

| 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 2000 | 2001 | Change |
|-----------------------------------|---------|---------|----------|---------|-------------|---------|---------|---------|---------|----------|
| APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | 01/10 |
| Highway Town Maintenance | | | | | | | 200 | MANAGE | i i | 3 |
| Road agent salary | 35,550 | 35,267 | 36,350 | 33,388 | 37.880 | 37 712 | 40 437 | 42813 | 38 000 | ,6A |
| Asst road agent salary | 28,778 | 28,778 | 29,866 | 27.784 | 30.846 | 30.331 | 32,635 | 28 827 | 31 777 | ? % ? |
| Equipment operator | 24,521 | 22,065 | 25,266 | 20.743 | 26.016 | 24 456 | 27 248 | 23.031 | 30.352 | 11% |
| Other salaries | 34 640 | 42.381 | 39 140 | 48 300 | 41 550 | 50 587 | 51 100 | 62 24E | 50,400 | 440/ |
| FEMA Reimbursement Other Salaries | aries | | | -2 027 | 222 | 20,50 | 3 | 06,51 | 20,400 | 2 |
| Overtime wages | 11,500 | 10.648 | 11 800 | 7 781 | 12 300 | 0 574 | 12 000 | 6889 | 12 200 | 700 |
| FEMA Reimbursement Overtime | Ē. | | <u>.</u> | 1.853 |)) ! | 1 | | 0,002 | 000 | 5 |
| Payroll taxes | 10.350 | 10,778 | 10.898 | 10,636 | 11 370 | 11 451 | 12 582 | 12 255 | 12 150 | \d |
| FEMA Reimbursement Payroll Tay | xes | | | 315 |) | | 12,002 | 2,430 | 2 | 8 |
| Health insurance | 12,800 | 11,067 | 12.020 | 11.937 | 13,500 | 13.495 | 15.525 | 15 132 | 20.500 | 300K |
| Alcohol and drug testing | 400 | 230 | 350 | 215 | 350 | 190 | 350 | 30. | 350 | 200 |
| Workers comp. | 16,750 | 13.345 | 17,125 | 12.517 | 15.400 | 15 186 | 18 550 | 15 000 | 12 750 | 0000 |
| FEMA Reimbursement Workers' (| Comp. | i | | 453 | | |) | 9 | 2,5 | 200 |
| Retirement | 4,300 | 4.185 | 5.140 | 4.943 | 5.300 | 5 129 | 5.670 | F 224 | 5 750 | 10, |
| Consulting engineer | 250 | 0 | 250 | 0 | 300 | 0 | 300 | 600 | | - 6 |
| Reimbrs. For Consulting Engineer | | | | : | | · i |) | 999 | 3 | 5 |
| Mileage | 2,500 | 1,962 | 2,500 | 1.959 | 2 100 | 2 162 | 1 500 | 1 155 | 1,500 | 8 |
| Fire equipment rental | 200 | 117 | 200 | 104 | 500 | 0 | 000 | 3 | 8 8 | 2 8 |
| Calcium chloride | 12,500 | 12,473 | 12,500 | 12,698 | 11,000 | 11 229 | 11 500 | 11 423 | 11 500 | 2 6 |
| Crusher | 5,000 | 5,370 | 2 000 | 6.053 | 5.000 | 3.179 | 2,000 | 4 728 | 200 | 2 0 |
| FEMA Reimbursement Crusher | • | • | • | -755 | | | | 2 |)) | 5 |
| Culverts | 2,000 | 2.846 | 1,500 | -186 | 1,000 | 1,515 | 200 | 503 | 1 000 | 100% |
| Oil - pug mill | 2,000 | 8,008 | 0006 | 10,095 | 9,000 | 9,537 | 9.000 | 8 544 | 000 | 80 |
| Oil - sealing | 15,500 | 15,620 | 17,000 | 17,540 | 17,000 | 14,031 | 19,000 | 19.161 | 19,000 | %0 |
| Patch | 2,500 | 3,027 | 2,000 | 2,849 | 3,000 | 2,171 | 2,000 | 2.174 | 2,000 | % |
| Salt | 4,000 | 4,216 | 4,500 | 7,509 | 4,500 | 4.771 | 4.500 | 3.943 | 4.500 | 80 |
| FEMA Reimbursement Salt | | | | -1,484 | | : | : | | | 2 |
| Tractor rental | 100 | 23 | 100 | 105 | 300 | 0 | 100 | 0 | 100 | %0 |
| Truck rentals | 200 | 0 | 200 | 0 | 100 | 0 | 190 | 0 | £ 6 | 2 % |
| Plowing | 13,000 | 9,633 | 13,000 | 6,740 | 12,000 | 7.853 | 11.000 | 7.473 | 12 000 | %° • |
| FEMA Reimbursement Plowing | : | | : | -2,008 | | | | • | Î | |
| Insurance Settlement | | | | ! | | | • | -7 409 | • | |
| Expenditures against settlement | | 1,829 | • | 0 | | ! | | 7 409 | | |
| Signs & Rewards | 200 | 585 | 1,000 | 662 | 1,000 | 1,110 | 1,000 | 531 | 1 000 | %0 |
| | 245,139 | 244,451 | 257,005 | 235,477 | 261,312 | 255.669 | 282.697 | 274 176 | 292 529 | 30% |

| 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 5000 | 2001 | Change |
|-----------------------------|---------------|-------------|---------|-------------|---------|---------|---------|---------|---------|------------|
| APPROPRIATIONS | Budget | Actual | Budget | Actua! | Budget | Actua! | Budget | Actual | Budget | 01/00 |
| Highway Dept. Expenses | | | | | | | | | • | |
| Building maintenance | 3,000 | 2,482 | 3,000 | 3,374 | 4,000 | 4,293 | 2,000 | 3,549 | 5,000 | % |
| Chains | 009 | 290 | 200 | 138 | 200 | 683 | 200 | 482 | 8 | % |
| Chainsaw repairs | 400 | 555 | 300 | 621 | 200 | 964 | 909 | 203 | 8 | % |
| FEMA Reimbursement Chainsaw | w Repairs | | • | -119 | | | : | : | | : i |
| Dues, education and misc | 800 | 708 | 800 | 785 | 800 | 865 | 006 | 603 | 950 | % 9 |
| Edges for plows & graders | 1,500 | 1,840 | 1,800 | 1,568 | 2,000 | 290 | 1,500 | 1,406 | 2,000 | 33% |
| Electricity | 2,300 | 2,217 | 2,300 | 1,793 | 2,100 | 1,834 | 2,000 | 1,935 | 2,200 | 10% |
| Equipment maintenance | 18,000 | 17,999 | 16,000 | 39,515 | 17,000 | 21,147 | 18,500 | 16,660 | 19,000 | 3% |
| FEMA Reimbursement Equipme | ent Maintenar | 8 | • | -5,095 | | ! | | | ! | |
| Fuel | 11,000 | 10,962 | 11,000 | 10,371 | 11,000 | 8,307 | 13,000 | 12,544 | 18 200 | 40% |
| FEMA Reimbursement Fuel | • | i 1 i | | -1,490 | | : : | | , | | |
| Radios | 1,000 | 744 | 1,500 | 1,653 | 1,200 | 1,190 | 1,200 | 1,220 | 1,200 | %0 |
| Telephone | 1,000 | 1,025 | 1,000 | 1,012 | 1 000 | 896 | 1,000 | 958 | 1 200 | 20% |
| Tires | 2,000 | 2,616 | 2,500 | 3,305 | 3,000 | 3,098 | 2,500 | 2,716 | 2,500 | % |
| FEMA Reimbursement Tires | : | : | ! | -746 | | | • | • | • | |
| Safety equipment | 1,200 | 1,353 | 1,200 | 1,590 | 1,400 | 2,012 | 1,700 | 1,578 | 1,700 | %0 |
| Tools | 800 | 780 | 1 000 | 1,108 | 1,000 | 578 | 1,500 | 807 | 1,500 | %0 |
| Welding supplies | 400 | 380 | 200 | 285 | 200 | 433 | 200 | 479 | 750 | 20% |
| Subtotal | 44,000 | 44,252 | 43,400 | 29,668 | 46,000 | 46,962 | 50,400 | 45,440 | 57,300 | 14% |
| Total Highway Expenses | 289,139 | 288,703 | 300,405 | 295,145 | 307,312 | 302,631 | 333,097 | 319,616 | 349,829 | 2% |
| Police Department | | • | : | : | | | | | | : |
| Chief's salary | 36,703 | 36,703 | 38,725 | 33,448 | 39,260 | 35,626 | 40,437 | 34,940 | 35,000 | -13% |
| Fulltime Officer | 29,600 | 27,724 | 27,000 | 24,922 | 27,850 | 27,834 | 31,000 | 31,266 | 26,500 | -15% |
| Third Officer | 14,200 | 12,416 | 0 | 0 | 0 | | 0 | 0 | 22,280 | - |
| Officers & other salaries | 14,400 | 17,095 | 23,000 | 38,957 | 23,000 | 31,513 | 35,000 | 38,348 | 24,376 | -30% |
| Overtime | ! ! | : | | | | | : | | 5,400 | |
| Payroll taxes | 2,300 | 2,486 | 2,720 | 3,775 | 2,750 | 3,045 | 3,270 | 3,917 | 3,158 | -3% |
| Health insurance | 14,970 | 12,103 | 11,685 | 11,255 | 11,750 | 11,420 | 13,500 | 13,597 | 25,800 | |
| Workers comp. | 3,880 | 3,799 | 3,500 | 3,389 | 3,800 | 3,231 | 4,000 | 3 927 | 2,575 | -36% |
| Retirement | 3,000 | 2,605 | 3,200 | 2 375 | 3,600 | 3,209 | 3,150 | 3,787 | 5 193 | 92% |
| Court ordered restitution | | . | | - ! . !! | | . ! | : | 231 | | |
| Conventions & dues | 500 | 300 | 00c | 175 | 300 | 175 | 200 | 300 | | %0 |
| Cruiser fuel | 2,500 | 2,836 | 3,000 | 2,313 | 3,000 | 2,679 | 3,000 | 3,689 | 4,500 | 20% |

| | 1997 | \S | 200 | 1880 | 255 1 | 1999 | 255 | 2000 | 2001 | Change |
|--|---------|------------|-----------|---------|----------|---------|---|---------|---------|--------|
| APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | 01/00 |
| Cruiser maintenance | 3,000 | 4,511 | 3,000 | 2,916 | 3,000 | 3,883 | 2,550 | 2,465 | 3,000 | 18% |
| Cruiser lease | 9,240 | 8,939 | 8,520 | 8,519 | 8,520 | 9,264 | 8,760 | 8,744 | 8,760 | %0 |
| Insurance Settlement | | : | • | : ! | | 866- | • | | 1 | : |
| Office expenses | 3,000 | 2,830 | 3.000 | 2,965 | 3,000 | 3,159 | 3,250 | 3,551 | 3,250 | %0 |
| Training | 2,000 | 940 | 2,000 | 2,203 | 2,500 | 2,200 | 2,050 | 1,922 | 2,500 | 22% |
| Uniforms | 1,500 | 1,520 | 1 500 | 1,382 | 1,500 | 713 | 1,500 | 1,858 | 2 000 | 33% |
| Equipment & maintenance | 2,000 | 1,906 | 2,500 | 1,954 | 2,000 | 2,449 | 1,550 | 1,419 | 2,000 | 29% |
| Reports & permits | 200 | 277 | 200 | 358 | 200 | 321 | 200 | 41 | 200 | %0 |
| | 142,993 | 138,990 | 134,150 | 140,906 | 136,330 | 139,724 | 153,817 | 154,002 | 177,092 | 15% |
| Fire Department | ! | | | į | | | : | ! | | |
| Fire Chier's salary | 1,500 | ,500 00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | %0 |
| Other Stipends | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,875 | 6,550 | 14% |
| Warden training | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | |
| Workers comp. | 066 | 809 | 66 | 816 | 066 | 909 | 066 | 737 | 900 | -39% |
| Utilities | 2,800 | 2,588 | 3 000 | 2,294 | 3,000 | 2,375 | 3 000 | 2,822 | 3,000 | %0 |
| Telephone | 800 | 653 | 8 | 909 | 800 | 735 | 1,200 | 672 | 1,200 | %0 |
| Radio repair | 1,000 | 866 | 1,000 | 1,470 | 1,000 | -686 | 1,000 | 692 | 1,000 | %0 |
| Fuel | 750 | 1,029 | 750 | 422 | 750 | 552 | 750 | 849 | 750 | %0 |
| Code books | 150 | 163 | 200 | 129 | 200 | 185 | 200 | 29 | 200 | %0 |
| Training | 1,400 | 1,385 | 1,400 | 1,311 | 2,000 | 1,503 | 2,000 | 2,045 | 2,000 | %0 |
| Equipment & Maint | 3,500 | 3,541 | 4,000 | 5,405 | 4,200 | 6,623 | 4,200 | 4,407 | 4,200 | %0 |
| Fire equipment expense | | | | ! | : | | : | 10,000 | 1 | į |
| Bld maintenance | 2,000 | 2,210 | 2,000 | 1.588 | 2,000 | 1,591 | 2,000 | 2,573 | 2.000 | %0 |
| Officers expenses/Dues | 1,400 | 1,346 | 1,400 | 1,622 | 1,400 | 1,111 | 1,400 | 1,285 | 1 400 | %0 |
| Insurance | 250 | 239 | 250 | 208 | 220 | 200 | 250 | 0 | 250 | %0 |
| Vehicle maintenance | 4,000 | 4,066 | 4,000 | 4 218 | 4,000 | 4,539 | 4,000 | 3,603 | 4,000 | %0 |
| Expendables | 320 | 283 | 320 | 327 | 350 | 225 | 320 | 405 | 350 | %0 |
| Hepatitis Vaccine Program | 275 | 320 | 300 | 10 | 300 | 0 | 300 | 0 | 300 | % |
| Subtotal | 26,915 | 26,909 | 27,690 | 27,676 | 28,490 | 28,478 | 28,890 | 37,610 | 29,300 | 1% |
| Fire truck bond principal | 0 | 0 | | 0 | 0 | 0 | 16,213 | 16,213 | 20,000 | 23% |
| Fire truck bond interest Truck engine replacement | 0 | 0 | 0 | 0 | 0 | 0 | 10,298 | 10,298 | 8,950 | -13% |
| Total Fire Dent | 26 915 | 26 000 | 27 690 | 94 646 | 007 00 | 20 470 | 107 75 | 70770 | 41004 | |

| Actual Budget Actual Budget Actual 37,719 29,000 32,154 35,000 31,350 719,401 716,250 725,325 822,423 829,587 719,401 716,250 831,281 822,423 50,000 30,000 17,000 17,000 12,500 8,500 7,000 4,993 2,000 2,000 1,100 1,100 | 2/17/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1999 | 2000 | 2000 | 2001 | Change |
|--|---|-------------|----------|---------|---------|---------|------------------|--------------------|---------------------------------------|---------|-------------|
| 40,000 38,267 40,000 37,779 29,000 32,154 35,000 31,350 | APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | 01/00 |
| 133,885 1,280 1,280 1,280 1,280 1,280 1,280 1,7701 845,463 710,394 719,401 716,250 725,325 822,423 829,587 1,7701 710,394 719,401 716,250 821,281 822,423 | Interest Tax Notes | 40,000 | 38,267 | 40,000 | 37,719 | 29,000 | 32,154 | 35,000 | 31,350 | 33,000 | %9 - |
| 1.76% -1.02% 0.82% 14.82% 717,701 710,394 716,250 831,281 ayment 14,352 929 822,423 Reserve 15,000 15,000 2,000 serve 10,000 2,000 2,000 serve 1,700 2,000 2,000 server 1,700 1,700 uck 1,700 1,700 Reserve 8,500 1,500 Reserve 8,500 2,000 Equipment 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 1,100 </th <th>Abatements & Refunds Total Appropriations</th> <th>717,701</th> <th>845,463</th> <th>710,394</th> <th>719,401</th> <th>716,250</th> <th>305 725,325</th> <th>822,423</th> <th>12,260 829,587</th> <th>866,713</th> <th>2%</th> | Abatements & Refunds Total Appropriations | 717,701 | 845,463 | 710,394 | 719,401 | 716,250 | 305 725,325 | 822,423 | 12,260 829,587 | 866,713 | 2% |
| Ayment 14,352 929 Reserve 15,000 10,000 es Withdr 3,000 2,000 ces Withdraw 0 es Transf 1,700 1,700 ink Plus borrow \$20,000 17,000 ink 11,000 17,000 | Increase over prior year | 1.76% | | -1.02% | | 0.82% | | 14.82% | | 2.39% | |
| trai Reserve 15,000 15,000 3 Res Withdraw 2,000 2,000 5 Res Transf 1,700 1,700 5 Res Transf 75 75 5 Res Truck 75 34,704 Fruck 76 1,700 10,000 6 Ramp 76 12,500 6 Ramp 76 10,000 7 8 9 700 8 9,500 7 9 7000 8 9,500 7 9 7000 8 9,500 7 9 7000 8 9,500 1 1,000 1 1,000 1 1,000 1 1,000 | Total Budget Proposed Total Budget Voted | 717,701 | | 710,394 | | 716,250 | | 831,281 822,423 | | 866,713 | |
| rd payment 14,352 929 ttal Reserve 15,000 15,000 s Res Withdr 3,000 2,000 c 2,000 2,000 c 2,000 2,000 c Res Transf 1,700 1,700 c Res Transf 75 75 c Res Link Plus borrow \$20,000 10,000 c Ramp | Warrant Articles '97 | | | | • | | : | | | • | |
| trai Reserve 15,000 15,000 al Reserve 10,000 10,000 b Res Withdr 3,000 2,000 c 2,000 2,000 c 2,000 2,000 c 2,000 2,000 b Res Transf 1,700 1,700 c Res Transf 75 75 b Res Truck 75 75 c Ramp 50,000 10,000 fial Reserve 8,500 c Ramp 7,000 fial Reserve 8,500 c Ramp 7,000 fial Reserve 8,500 for Equipment 2,000 decks and Masks 5,050 defined by the fial Reserve 8,500 decks and Masks 5,050 decks and Masks 7,000 for Equipment 7,000 | 97#6 Dump Truck, 3rd payment | 14,352 | 929 | | : | | | | • | | : |
| al Reserve 10,000 10,000 2 Res Withdr 3,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 P Res Transf 1,700 1,700 P Res Transf 75 75 A8,127 34,704 P Truck 17,000 P Truck 17,000 Ramp 7,000 Ramp 7,000 Ramp 7,000 1,000 Geks and Masks 5,050 Geks and Masks 5,050 Geks and Masks 5,050 1,100 1,100 1,150 | 97#7 Fire Equip Capital Reserve | 15,000 | 15,000 | | | | : : : ! | ! | į | | : |
| Ses Withdr 3,000 3,000 2 | 97#8 Highway Capital Reserve | 10,000 | 10,000 | | | | | | · · · · · · · · · · · · · · · · · · · | | |
| 2,000 2,000 2,000 2,000 2,000 2,000 p Res Transf 1,700 1,700 p Res Vithdraw 0 o Res Transf 75 75 A8,127 34,704 vement 50,000 10,000 p Truck 17,000 ital Reserve 8,500 vacks and Masks 5,050 ghway Cap 1,100 ghway Cap 1,100 | 97#10 Cemetery Cap Res Withdr | 3,000 | 3,000 | | | | | : | ٠ | | |
| 2,000 2,000 p Res Transf 1,700 1,700 p Res Withdraw 0 o Res Transf 75 75 vement 75 75 ns Link Plus borrow \$20,000 10,000 p Truck 17,000 ital Reserve 8,500 vement 7,000 ital Reserve 8,500 decks and Masks 5,050 ghway Cap 1,100 | 97#11 Police Radios | 2,000 | 2,000 | | | | | | | | |
| p Res Transf 1,700 1,700 p Res Withdraw 0 o Res Transf 75 75 vement 48,127 34,704 vement 50,000 10,000 p Truck 17,000 ital Reserve 8,500 vement 7,000 ital Reserve 8,500 vement 7,000 ital Reserve 8,500 vement 1,100 ghway Cap 1,100 | 97#12 Police Radar | | 2,000 | | | : | | | , | : | : |
| p Res Withdraw 0 o Res Transf 75 75 vement 48,127 34,704 vement 50,000 10,000 p Truck 17,000 ital Reserve 8,500 cacks and Masks 5,050 ghway Cap 1,100 115,150 1 | 97#13 Fire Equip Cap Res Transf | : | 1,700 | | - | | | | | | |
| vement 50,000 (17,000) (17,000 (17,000 (17,000 (17,000 (17,000 (17,000 (17,000 (17,000 | | ж | 0 | | | | | | i | | |
| vement 50,000 8 Is Link Plus borrow \$20,000 10,000 7 In Truck 17,000 17,000 17,000 11 Ramp 12,500 8,500 7,000 10,000 10 Iter Equipment 2,000 11,100 115,150 11 | 97#15 Cemetery Cap Res Transf | 75 | 75 | | | : | | | : | | |
| vement 50,000 8 Is Link Plus borrow \$20,000 10,000 77,000 17,000 12,500 12,500 8,500 77,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 11,000 | | 48,127 | 34,704 | | | | | | | | |
| 50,000 6 Plus borrow \$20,000 10,000 77,000 erve 12,500 7,000 7,000 pment 2,000 115,000 Cap 115,150 1 | Warrant Articles '98 | | | i | : | | | | | ! | |
| Plus borrow \$20,000 10,000 cerve 17,000 erve 12,500 7,000 7,000 pment 5,050 2,000 cap 11,100 115,150 1 | ' | | | 50,000 | 50,000 | : | | : | : | : | |
| 17,000 1 12,500 1 8,500 7,000 7,000 1,000 1,100 Cap 1,100 1, | | Plus borrow | \$20,000 | 10,000 | 30,000 | | i | | | _ | |
| erve 12,500 1 8,500 7,000 7,000 00 Masks 5,050 2,000 00 00 00 00 00 00 00 00 00 00 00 00 | | | | 17,000 | 17,000 | | | | | | : |
| 8,500 7,000 5,050 2,000 1,100 145,150 13 | 98#9 Fire Truck Capital Reserve | | • | 12,500 | 12,500 | | | | | | : |
| 7,000 5,050 2,000 2,000 1,100 | 98#10 Mann House Ramp | | | 8,500 | 8,500 | | | : | | | |
| 5,050 2,000 2,000 1,100 145,150 13 | 98#11 Highway Plow | | | 7,000 | 7,000 | | | - | | | |
| 2,000 2,000 1,100 145,150 13 | 98#12 Fire Dept Airpacks and Max | sks | | 5,050 | 4,993 | : | | : | | | |
| 2,000 1,100 115,150 13 | 98#13 Police Radar | | | 2,000 | 2,000 | | | | | | |
| 1,100 1 | 98#14 Office Computer Equipmen | : | | 2,000 | 2,000 | : | : | | | | |
| 115,150 | 89#15 Transfer to Highway Cap | | ! | 1,100 | 1,100 | | | ٠ | | | |
| • | | | | 115,150 | 135,093 | | : | | | | |

| ### Budget Actual Budget Actua | 217/01 | 1997 | 1997 | 1998 | 1998 | 1999 | 1000 | AAAC. | SASS | 255 | Į |
|--|---|---------|--------|---------|----------|------------|-------------------|------------|---|--------|--------|
| Second Continue | APPROPRIATIONS | Budget | Actual | Budget | Actual | Budget | Actual | Response | A September 1 | 7 | |
| Covernment Cov | Warrant Articles '99 | | | | | 6 | | | VCIDE! | | 3 |
| Theserve 20,000 20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 | 99#4 Fire Truck | | 1 | • | : | 223 714 | 222 714 | : | : | ! | - ! |
| Reserve | 99#5 Highway Improvement | | | | : | | 1 | | 1 | : | i |
| ap. Reserve 10,000 1 | 99#6 Highway Cap Reserve | | | | | 2 | 20.00 | | i : | : | |
| 10,000 | 99#7 Fire Equip. Cap. Reserve | | | | | 95 | 35. 35. 36. | | | | 1 |
| House S30,000 Cap. Res. House Hous | 99#8 Communications Link | | | 1 | | | - • | : | | : | : |
| House | Ootto Dalice Can December | | | | 1 | 30,01 | o ! | | ! | | |
| Trouse Trouse Trouse Trouse 1,500 1,500 1,500 1,500 Tricon Tr | SOME OF THE CALL TO SOME | : | | : | | 0 | 0 | | ! | ! | : |
| 1,500 | SSETU Faint Mann House | | | | | 2,000 | 6.445 | | | 1 | 1 |
| Overnent \$30,000 Cap. Res 60,000 59,860 Roserve 0 0 0 Gaings 0 0 0 Gaings 0 0 0 Gaings 0 0 0 My Cap. Reserve Fund Balance 250 250 Fund Balance 25 250 250 Inding Fund Balance 10,000 10,000 Inding Feserve 1445,325 134,672 Inding Reserve 145,325 134,672 Inding Mwy. Cap. Res. 145,325 134,672 | 99#11 Old Home Day | | | i | ! | 1,500 | 1.500 | | : | !!!!! | : |
| though the search of the searc | : | | | | : | 262,214 | 251,659 | • | | | : |
| Second | Warrant Articles '00 | | | | | | | - | 1 | : | |
| Note | 00#5 Highway Improvement | i ! | | | 1 | ; ; | | 9 | 000 | 1 | |
| Reserve | 00#6 Highway Backhoe | | • | | | 30,000,000 | | 38 | 28,000 | - | |
| bons Link 3rd Payment | 00#7 Highway Cap. Reserve | | : | | 9. | 300,000 | . 153 | 00,00 | 75, | : | 1 |
| duings Site Thund Balance 00#8 Communications Link 3rd | Payment | | | ! | 1 | | 0 00 | 3 : | ! | į |
| Site | 00#9 Municipal Buildings | | • | | • | ı | 1 | 000,01 | 0 | : | : |
| 1 Wy Cap. Reserve Fund Balance 250 250 2 Somm. Fund Fund Balance 25 25 2 Somm. Fund Fund Balance 10,000 10,000 1 Reserve 1 Frotection 10,000 10,000 1 Protection 10,000 10,000 10,000 1 Reserve 1 Reserve 1 Reserve 1 Reserve 1 Inding < | 00#10 Town Web Site | 1 : | : | • | : | | ! | 8 | 0 | | ! |
| 1 Sales Comm. Fund Comm. Fund Comm. Fund Fund Balance 10,000 10, | 00#11 Transfer to Hwy Cap. Re | eserve | : | ! | | Or Carro | | 0 (| 0 | : | : |
| Comm. Fund Calance 10,000 10,000 Fund Balance 10,000 10,000 We will the common of th | 00#12 Cemetery Lot Sales | ? | | | L ;L | | Đ | 3 | 250 | | : |
| Fund Balance | MM44 Transfer to Comm Eura | | : | | L | und Balanc | | 3 2 | 25 | | |
| overnent up Reserve 1. Protection dows liiding Reserve nmittee und wy. Cap. Res. t Sales | CONT. I LAINSIGH TO COMM. FUNC | | | | ш. | und Balanc | ا. ارو | 10,000 | 10,000 | | |
| overnent Up Up I. Protection Adows Iliding Reserve Inmittee Und Mwy. Cap. Res. It Sales | | ; | | : | | | | 145,325 | 134,672 | : : | |
| by Protection Reserve Protection dows liding Reserve mrittee ind wy. Cap. Res. | Varrant Articles '01 | | | | | | | i | ! | : | i |
| Reserve dows liding Reserve mittee mind wy. Cap. Res. | 01#3 Highway Improvement | | | : ! : ! | | , | : | 1 | | 60,000 | 1 |
| Reserve Protection dows liding Reserve Innittee Ind Wy. Cap. Res. It Sales | 01#4 Highway Pickup | | | | : : | | : 1 | : | : : | 33 | - |
| Protection dows fer fer fiding Reserve nmittee ind wy. Cap. Res. I Sales | | - | : | : | 1 | • | 1 | | | 3 | - |
| dows liding Reserve Inmittee Ind Wy. Cap. Res. | | | • | | ٠ | : | : | : | | 25,000 | |
| liding Reserve Innittee Ind Wy. Cap. Res. I Sales | 01#7 Fire Dept Windows | | | : | | | : | : | : | 3,000 | |
| liding Reserve Innittee Ind Wy. Cap. Res. | 01#8 Police Computer | | : | | 1 | : | i | | | 3,300 | |
| Reserve nmittee nnd wy. Cap. Res. | 01#0 Dalice Constant | | | | | ! | į | | | 1500 | r Í |
| Reserve Innittee Ind Wy. Cap. Res. | OTHER PORCE VISION | | | • | | | | | | 1,500 | i |
| reserve militee ind wy. Cap. Res. | Others Mullicipal building | | | : | | | ! | ! | ! | 5 000 | ! |
| | OI#11 CIDIBLY CAP. Reserve | : | i | | į | | ! | | : 1 | 5 000 | : i |
| | 01#12 Forestry Committee | | ; | | | | | | 1 | 3 500 | , ! |
| | 01#13 Basketball Fund | | : 1 | : . | | | ! | | | . 29 | i |
| 7 | UI#14 Iransfer to Hwy. Cap. Kt | es. | | | • | | ; ! ! | 1 | | Ş | 1 |
| | 01#15 Cemetery Lot Sales | 1 : | · . | - | : | | | ļ | : | 6 | |

| SUMMARY Town Assessments 717,701 845,463 710,394 719,401 716,250 Total Appropriations 717,701 845,463 710,394 719,401 716,250 Total Warrants 260,000 402,563 344,604 402,563 562,214 Less Revenues 260,000 402,563 344,604 402,563 556,350 Expenses less Revenues 505,828 477,604 480,940 451,931 452,114 Other Assessments 1198741 1128555 1,226,286 1096417 1,096,417 Hillsborough County 122,428 121,092 128,154 119,253 119,253 Total Taxation 266,997 266,997 266,997 266,997 266,997 Valuation(total - exempts) 267,092 128,154 119,253 119,253 | Actual Budget | et Actual | Budget | Actual | 2001 Budget | Change 01/00 |
|--|---------------|------------------------|------------|------------|--------------------|-----------------|
| ssment 1198741 1128555 170,394 719,401 48,127 34,704 115,150 135,093 260,000 402,563 344,604 402,563 344,604 402,563 345,604 402,604 4 | | | | | , | |
| 717,701 845,463 710,394 719,401 48,127 34,704 115,150 135,093 260,000 402,563 344,604 402,563 260,000 402,563 344,604 402,563 260,000 402,563 344,604 402,563 122,428 477,604 480,940 451,931 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 183,940 451,931 182,428 121,092 128,154 119,253 183,940 451,931 183,940 451,951 183,940 451,951 183,940 451,951 183,940 451 183,940 | : . | | | | | |
| 48,127 34,704 115,150 135,093 260,000 402,563 344,604 402,563 260,000 402,563 344,604 402,563 122,428 477,604 480,940 451,931 122,428 121,092 128,154 119,253 1 22,428 121,092 128,154 119,253 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 1 836,940 451,931 | | | 822,423 | 829,587 | 866,713 | 2% |
| 260,000 402,563 344,604 402,563 nues 505,828 477,604 480,940 451,931 122,428 477,604 480,940 451,931 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 123,436 1096,417 122,428 121,092 128,154 119,253 123,436 1096,417 122,428 121,092 128,154 119,253 123,436 | | 4 251,659 | 145,325 | 134,672 | 118,907 | -18% |
| ssment 1198741 1128555 1,226,286 1096417 122,428 121,092 128,154 119,253 172,428 121,092 128,154 119,253 172,428 121,092 128,154 119,253 172,428 121,092 128,154 119,253 172,726,286 1096417 172,428 121,092 128,154 119,253 172,726,286 1096417 172,428 121,092 128,154 119,253 172,428 172,4 | ٠ | 0 562,989 | 350,069 | 419,066 | 296,853 | -15% |
| 1198741 1128555 1,226,286 1096417 122,428 121,092 1,226,286 1096417 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 122,428 121,092 128,154 119,253 128,154 119,254 11 | | 4 413,995 | 647,679 | 545,193 | 688,767 | 12% |
| 1.835,380 43,579,450 1.826,997 43,579,450 | | 7 783,360 3 124,670 | 783,360 | 791,642 | 847,057 123,295 | 8% -1% |
| 43,579,450 43,679,450 | | 1.322.025 | 1.525,709 | 1,514,427 | 1,659,119 | %6 |
|) | | 46,099,67.7 | 46,499,677 | 47,621,027 | 47,621,027 | 2% |
| Budget Tax Rate \$41.92 \$39.63 \$42.12 \$37.32 \$37.32 Actual Rate \$37.61 \$37.82 | | \$28.68 | \$32.81 | \$31.80 | \$34.84 | |

TOWN OF MASON
Statement of Revenues, Expenditures, and Fund Balance
For the year ended December 31, 2000

| Shared revenue 12,078 12,060 2 Other state grants 18,919 587 Properly taxes 1,514,427 1,335,939 1,68 Yield taxes 24,056 27,232 4 Land use change taxes 8,900 8,800 3 Motor vehicle fees 170,693 147,647 13 Penalties and interest 9,573 11,975 11 Licenses and permits 6,620 6,739 3 Interest income 45,249 45,655 48 Dog licenses 3,357 2,748 3 Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 <th>EVENUES:</th> <th>2000</th> <th>1999</th> <th>1998</th> | EVENUES: | 2000 | 1999 | 1998 |
|---|----------------------------|-----------|-----------|-----------|
| Other state grants 18,919 587 Property taxes 1,514,427 1,335,939 1,68 Yield taxes 24,056 27,323 4 Land use change taxes 8,900 8,800 8 Motor vehicle fees 170,693 147,647 13 Penalties and interest 9,573 11,975 13 Licenses and permits 6,620 6,739 13 Interest income 45,249 45,655 45 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,086 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 21,215 418,962 239 | lighway Block Grant | 56,401 | 55,475 | 55,241 |
| Property taxes 1,514,427 1,335,939 1,68 Yield taxes 24,056 27,323 4 Land use change taxes 8,900 8,800 3 Motor vehicle fees 170,693 147,647 13 Penalties and interest 9,573 11,975 13 Licenses and permits 6,620 6,739 15 Licenses and permits 6,620 6,739 45 Interest income 45,249 45,655 45 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,086 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 | Shared revenue | 12,078 | 12,060 | 27,846 |
| Yield taxes 24,056 27,323 4 Land use change taxes 8,900 8,800 3 Motor vehicle fees 170,693 147,647 13 Penalties and interest 9,573 11,975 13 Licenses and permits 6,620 6,739 9 Interest income 45,249 45,655 48 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 15 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 1 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 | Other state grants | 18,919 | 587 | 666 |
| Land use change taxes | Property taxes | 1,514,427 | 1,335,939 | 1,684,926 |
| Motor vehicle fees 170,693 147,647 13 Penalties and interest 9,573 11,975 13 Licenses and permits 6,620 6,739 3 Interest income 45,249 45,655 48 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 18 Conservation Commission 0 2,646 12 Forestry Commission 2,489 196,213 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 23 Highways 452,977 323,593 36 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 | 'ield taxes | 24,056 | 27,323 | 47,901 |
| Penalties and interest 9,573 11,975 11 Licenses and permits 6,620 6,739 15 Interest income 45,249 45,655 48 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 15 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 16 Fire Truck Bond 196,213 23 196,213 17 Other 30,750 31,835 23 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 238 Highways 452,977 323,593 368 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791, | and use change taxes | 8,900 | 8,800 | 5,520 |
| Licenses and permits 6,620 6,739 5 Interest income 45,249 45,655 48 Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 Fire Truck Bond 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 238 Highways 452,977 323,593 368 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 Excess (deficit) of revenues over expenditures 78,063 55,448 13 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | Notor vehicle fees | 170,693 | 147,647 | 134,948 |
| Interest income | enalties and interest | 9,573 | 11,975 | 13,646 |
| Dog licenses 3,357 2,748 2 Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 46,563 25,007 | icenses and permits | 6,620 | 6,739 | 5,074 |
| Rooms & Meals Tax 29,983 24,375 19 Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 Fire Truck Bond 196,213 23 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: 25 111,612 116 General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 46,563 25,007 11 Other financing sources: | nterest income | 45,249 | 45,655 | 45,737 |
| Conservation Commission 0 2,646 14 Forestry Commission 2,489 196,213 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 46,563 25,007 11 Other financing sources: 11,441 31,500 30,441 1 Unexpended encumbrances | log licenses | 3,357 | 2,748 | 2,699 |
| Forestry Commission 2,489 Fire Truck Bond 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 31,500 29,000 1 Unexpended encumbrances 31,500 30,441 1 | Rooms & Meals Tax | 29,983 | 24,375 | 19,060 |
| Fire Truck Bond 196,213 Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 31,500 29,000 1 Other financing sources: 31,500 30,441 1 Excess (deficit) of revenues over expenditures <t< td=""><td>Conservation Commission</td><td>0</td><td>2,646</td><td>14,161</td></t<> | Conservation Commission | 0 | 2,646 | 14,161 |
| Other 30,750 31,835 23 Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 31,500 29,000 1 Other financing sources: 1 1 1 1 Interfund transfers 31,500 29,000 1 Unexpended encumbra | orestry Commission | 2,489 | | |
| Total revenues 1,933,493 1,910,017 2,080 EXPENDITURES: 3,933,493 1,910,017 2,080 General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 46,563 25,007 11 Other financing sources: 1 1,886,930 1,885,010 2,069 Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 Excess (deficit) of revenues over expenditures 78,063 | ire Truck Bond | | 196,213 | |
| EXPENDITURES: General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 11,441 11 Unexpended encumbrances 0 1,441 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | Other | 30,750 | 31,835 | 23,185 |
| General government 119,665 111,612 116 Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1 1,441 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | Total revenues | 1,933,493 | 1,910,017 | 2,080,610 |
| Cemeteries 10,920 11,127 9 Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1 1,441 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | PENDITURES: | | | |
| Public safety 221,215 418,962 239 Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1 1,441 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | eneral government | 119,665 | 111,612 | 116,612 |
| Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | emeteries | 10,920 | • | 9,623 |
| Highways 452,977 323,593 369 Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 11,441 11 Unexpended encumbrances 0 1,441 11 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ublic safety | 221,215 | 418,962 | 239,896 |
| Sanitation 51,724 30,183 27 Health & Welfare 9,711 3,419 7 Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 11,441 11 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ighways | | 323,593 | 369,145 |
| Education 791,642 783,360 1,096 Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1,441 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | anitation | 51,724 | 30,183 | 27,429 |
| Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1,1500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ealth & Welfare | 9,711 | 3,419 | 7,645 |
| Culture and recreation 47,920 45,930 45 Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: 1,1500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ducation | 791,642 | 783,360 | 1,096,417 |
| Debt service 57,861 32,154 37 County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ulture and recreation | 47,920 | | 45,324 |
| County taxes 123,295 124,670 119 Total expenditures 1,886,930 1,885,010 2,069 Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ebt service | 57,861 | | 37,719 |
| Excess (deficit) of revenues over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | ounty taxes | | 124,670 | 119,253 |
| over expenditures 46,563 25,007 11 Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 31,500 30,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | Fotal expenditures | 1,886,930 | 1,885,010 | 2,069,063 |
| Other financing sources: Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | , , | 46.563 | 25 007 | 11,547 |
| Interfund transfers 31,500 29,000 1 Unexpended encumbrances 0 1,441 31,500 30,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | · | , | | ,. |
| Unexpended encumbrances 0 1,441 31,500 30,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | | 31 500 | 20 000 | 1,500 |
| 31,500 30,441 1 Excess (deficit) of revenues over expenditures 78,063 55,448 13 | | • | • | 41 |
| Excess (deficit) of revenues over expenditures 78,063 55,448 13 | Toxportdod chodinoranoes | | | 1,541 |
| over expenditures 78,063 55,448 13 | cess (deficit) of revenues | 07,000 | 55,441 | 1,041 |
| Fund balance beginning 249,756 194,308 181 | • | 78,063 | 55,448 | 13,088 |
| | nd balance beginning | 249,756 | 194,308 | 181,220 |
| Fund balance ending 327,819 249,756 194 | nd balance ending | 327,819 | 249,756 | 194,308 |

TOWN OF MASON

Combined Balance Sheet At December 31, 2000

| | General | Capital | Trust | Consrv | Forestry | All |
|------------------------------|--------------|----------|-----------|----------|-----------------|-----------|
| ASSETS | Fund | Reserves | Funds | Comm | Comittee | Funds |
| Cash | \$574,389 | \$36.619 | \$154,497 | \$13,989 | \$64,144 | \$843,638 |
| Debit Memo | 0 | | | | | \$0 |
| Deeded property | 31,642 | | | | | \$31,642 |
| Unredeemed taxes | 30,446 | | | | | \$30,446 |
| Uncollected taxes | 76,096 | | | | | \$76,096 |
| Total assets | \$712,573 | \$36,619 | \$154,497 | \$13,989 | \$64,144 | \$981,822 |
| LIABILITIES AND FUN | D BALANCES | , | | | | |
| Accounts Payable | (\$38) | | | | | (38) |
| Escrow funds | 0 | | | | | 0 |
| Encumbrances | 0 | | | | | 0 |
| Payroll taxes payable | 2 | | | | | 2 |
| Due to schools | 384,790 | | | | | 384,790 |
| Total liabilities | 384,754 | 0 | 0 | 0 | 0 | 384,754 |
| Fund balances | 327,819 | 36,619 | 154,497 | 13,989 | 64,144 | 597,068 |
| Total liabilities and | #740 F70 | £26.640 | \$154.407 | ¢42.000 | \$64,144 | \$981,822 |
| fund balances | \$712,573 | \$36,619 | \$154,497 | \$13,989 | Φ04, 144 | 3901,022 |
| | TRE | ASUREF | R'S REPO | RT | | |
| Cash on hand, January | 1, 2000 | | | | | 712,420 |
| Cash receipts: T | own Clerk | | | | | 174,399 |
| • | ax Collector | | | | | 1,553,143 |
| S | electmen | | | | | 208,231 |
| Interest income Fleet | | | | | | 1,259 |
| Interest income NHPDIP | | | | | | 40,080 |
| Interest income Bank of I | NH | | | | | 3,909 |
| Tax Anticipation Loans | | | | | | 800,000 |
| Total cash available | | | | | _ | 3,493,441 |
| Selectmen's orders paid | | | | | | 1,719,248 |
| Payroll disbursements | | | | | | 368,454 |
| Tax anticipation loans re | naid | | | | | 800,000 |
| Interest on tax anticipation | • | | | | | 31,350 |
| Bank service charges | | | | | | 0 |
| Total monies paid ou | t | | | | | 2,919,052 |
| Cash on hand, December | | | | | _ | 574,389 |
| | | | | n | == Boods und | 2 |

Mary Ann Broden Treasurer

TOWN OF MASON BONDS

| Principal Muni | Bond | | | | | |
|--------------------|-------------|-----------|--------|-----------|------------|---|
| Period | Outstanding | Principal | Coupon | Interest | Total Debt | Fiscal Debt |
| | | | • | | Service | Service |
| 15-Feb - 00 | | | 4.50% | 5458.21 | 5458.21 | |
| 15-Aug-00 | 196,213 | 16,213 | 4.50% | 4,839.70 | 21,052.79 | 26,511.00 |
| 15-Feb-01 | | | 4.50% | 4,475.00 | 4,475.00 | ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 15-Aug-01 | 180,000 | 20,000 | 4.50% | 4,475.00 | 24,475.00 | 28,950.00 |
| 15-Feb-02 | | | 5.00% | 4,025.00 | 4,025.00 | • |
| 15-Aug-02 | 160,000 | 20,000 | 5.00% | 4,025.00 | 24,025.00 | 28,050.00 |
| 15-Feb-03 | | | 5.00% | 3,525.00 | 3,525.00 | |
| 15-Aug-03 | 140,000 | 20,000 | 5.00% | 3,525.00 | 23,525.00 | 27,050.00 |
| 15-Feb-04 | | | 5.00% | 3,025.00 | 3,025.00 | · |
| 15-Aug-04 | 120,000 | 20,000 | 5.00% | 3,025.00 | 23,025.00 | 26,050.00 |
| 15-Feb-05 | | | 5.00% | 2,525.00 | 2,525.00 | |
| 15 - Aug-05 | 100,000 | 20,000 | 5.00% | 2,525.00 | 25,525.00 | 25,050.00 |
| 15-Feb-06 | | | 5.00% | 2,025.00 | 2,025.00 | |
| 15-Aug - 06 | 80,000 | 20,000 | 5.00% | 2,025.00 | 22,525.00 | 24,050.00 |
| 15-Feb-07 | | | 5.00% | 1,525.00 | 1,525.00 | |
| 15-Aug-07 | 60,000 | 20,000 | 5.00% | 1,525.00 | 21,525.00 | 23,050.00 |
| 15-Feb-08 | | | 5.00% | 1,025.00 | 1,025.00 | • |
| 15-Aug - 08 | 40,000 | 20,000 | 5.00% | 1,025.00 | 21,025.00 | 22,050.00 |
| 15-Feb - 09 | | | 5.00% | 525 | 525 | • |
| 15-Aug-09 | 20,000 | 20,000 | 5.25% | 525 | 20,525.00 | 21,050.00 |
| Totals | | 196,213 | | 55,648.00 | 251,861.00 | 251,861.00 |

SUMMARY OF VALUATION

| Improved & Unimproved Land Assessed Value of Current Use Land Consevation Restriction Assessment Buildings (Mobile Homes Included) Public Utilities (PSNH) Valuations Before Exemptions | | _ | 11,817,150 505,977 1,700 34,115,600 1,300,000 47,740,427 |
|---|--------------------|-----|---|
| EXEMPTIONS Elderly Exemptions Solar Exemptions | | _ | 110,000 9,400 119,400 |
| NET VALUE FOR TAX RATE | | _ | 47,621,027 |
| NET VALUE FOR STATE EDUCATION TAX RAT | E (LESS UTILITIES) | | 46,321,027 |
| WAR SERVICE TAX CREDIT | | | |
| Totally and permanently disables veterans, their spouses or widows, and the widows of veterans | Limit | No. | Credits |
| who died or were killed in action | \$1,400 | 2 | \$2,800 |
| All Other Qualified Persons | · | 51 | \$5,100 |
| 2000 TAX RATE | Town | | 12.46 |
| | County | | 2.57 |
| | State Education | | 9.26 |
| | School | | 7.61 |
| | Total Rate | | \$31.90 |

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS
For the year ended December 31, 2000

| | Levies of: 2000 | Prior |
|------------------------------------|--------------------|-------------|
| Uncollected Taxes, Jan.1, 2000 | | - |
| Property Taxes | | \$87,988.48 |
| Land Use Change Taxes | | |
| Yield Taxes | | 1,154.70 |
| Taxes Committed to Collector: | | |
| Property Taxes | \$1,514,426.96 | |
| Land Use Change Taxes | 8,900.00 | |
| Yield Taxes | 24,056.11 | |
| Excavation Taxes | 6.30 | |
| Interest & fees | 28.57 | 684.76 |
| Returned Checks | 25.00 | |
| Overpayments: | | |
| Property Taxes | 321.28 | |
| Yield Taxes | | |
| Interest & fees | | 65.87 |
| Interest Collected On | | |
| Delinquent Taxes | 158.75 | 3,518.84 |
| Costs Collected On | | |
| Delinquent Taxes | | |
| TOTAL DEBITS | \$1,547,922.97 | \$93,412.65 |
| Remitted To Treasurer During Year: | | |
| Property Taxes | \$1,428,204.76 | \$87,930.51 |
| Land Use Change Taxes | 8,900.00 | |
| Yield Taxes | 22,143.97 | 1,154.70 |
| Excavation Taxes | 6.30 | |
| Interest On Taxes | 187.32 | 3,808.12 |
| Costs | | 395.48 |
| Overpayments | 321.28 | 65.87 |
| Conversion to Liens | | |
| Returned Checks | 25.00 | |
| Abatements Allowed: | | |
| Property and Land Use Taxes | 12,038.00 | 57.97 |
| Yield Taxes | | |
| Uncollected Taxes, Dec. 31, 2000 | | |
| Property Taxes | 74,184.20 | |
| Land Use Change Taxes | | |
| Yield Taxes | 1,912.14 | |
| TOTAL CREDITS | \$1,547,922.97 | \$93,412.65 |

TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS For the year ended December 31, 2000

| | Tax Sale on Acco | ount of Levies of | : |
|---|---------------------------------------|----------------------|---------------------------------------|
| | 1999 | 1998 | Prior |
| Balance of Unredeemed Taxes | , , , , , , , , , , , , , , , , , , , | \$16,082.65 | \$13,574.85 |
| Taxes Sold to Town | \$20,196.53 | | |
| Interest & Costs Collected After Sale | 173.99 | 436.60 | 4,571.43 |
| Overpayment | 1,067.30 | | |
| TOTAL DEBITS | \$21,437.82 | \$16,519.25 | \$18,146.28 |
| Remittances to Treasurer: Redemptions Interest & Cost Overpayment | \$2,593.81 173.99 1,067.30 | \$2,463.51 436.60 | \$13,143.35 4,571.43 |
| Abatements of Unredeemed Taxes | | | |
| Deeded to Town | 342.87 | 433.11 | 431.50 |
| Unredeemed Taxes Year End | 17,259.85 | 13,186.03 | · · · · · · · · · · · · · · · · · · · |
| TOTAL CREDITS | \$21,437.82 | \$16,519.25 | \$18,146.28 |

TOWN CLERK'S REPORT

| Cash on hand January 1, 2000 | \$50 |
|---------------------------------|-----------|
| Cash received: | |
| Dog licenses | \$2,703 |
| Automobile registrations | \$166,557 |
| Title fees | \$538 |
| Filing fees | \$3 |
| Returned checks | \$100 |
| State dog fees | \$654 |
| Marriage licenses | \$152 |
| Overpay | \$95 |
| Municipal agent fees | \$3,598 |
| Total cash received | \$174,399 |
| Cash remitted to Treasurer | \$174,399 |
| Cash on hand, December 31, 2000 | \$50 |

Respectfully submitted, Charlotte Hastings

Town Clerk and Tax Collector

REPORT OF THE MASON TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2000

| | | PRINCIPAL | | | INTEREST | REST | | TOTAL |
|-----------------------------------|--------------|---|--------------------------|-------------|-------------|--------------|---------------------------------------|--------------|
| | Beginning | Fnds Created | Ending | Beginning | Interest | Receipts | Ending | Fund |
| | Balance | (Expended) | Balance | Balance | Earned | (Disbursals) | Balance | Balance |
| TRUST FUNDS | | | | | | | | |
| Boynton School | \$11,063.07 | | \$11,063.07 | \$9,860.74 | \$1,126.55 | | \$10,987,29 | \$22,050.36 |
| Stearns School | \$10,469.36 | | \$10,469.36 | \$11,529.94 | \$1,187.52 | | \$12,717.46 | \$23,186.82 |
| Cemetery Perpetual Care | \$22,045.33 | \$266.67 | \$22,312.00 | \$4,589.84 | \$1,466.93 | (\$1,500.00) | \$4.556.77 | \$26,868.77 |
| Cemetery Land Improvement | \$2,443.21 | \$133.33 | \$2,576.54 | \$1,529.50 | \$215.88 | • | \$1,745.38 | \$4.321.92 |
| Ellen Augusta Worcester Wilson | \$25,000.00 | | \$25,000.00 | \$14,515.43 | \$2,176.66 | | \$16,692.09 | \$41,692.09 |
| Whitaker-Locke Library | \$10,808.07 | | \$10,808.07 | \$573.69 | \$595.62 | (\$520.85) | \$648.46 | \$11,456.53 |
| Ephraim & Martha Lucindy Hildreth | \$9,966.62 | | \$9,966.62 | \$4,053.35 | \$703.59 | • | \$4,756.94 | \$14,723.56 |
| Communications | | \$10,000.00 | \$10,000.00 | | \$197.16 | | \$197.16 | \$10,197.16 |
| TOTAL TRUST FUNDS | \$91,795.66 | | \$10,400.00 \$102,195.66 | \$46,652.49 | \$7,669.91 | (\$2,020.85) | \$52,301.55 \$154,497.21 | \$154,497.21 |
| CAPITAL RESERVE FUNDS | | | | | | | | |
| Highway Capital Equipment | \$31,350.00 | \$31,350.00 (\$29,950.00) | \$1,400.00 | \$2,333.47 | \$1,119.88 | | \$3,453.35 | \$4.853.35 |
| Town Reevaluation | | | | \$2,909.31 | \$136.98 | | \$3,046.29 | \$3.046,29 |
| Fire Equipment | \$0.00 | \$0.00 | \$0.00 | \$2,414.66 | \$150.18 | | \$2,564.84 | \$2,564.84 |
| Library Building | \$17,000.00 | | \$17,000.00 | \$7,766.89 | \$1,387.18 | | \$9,154.07 | \$26,154.07 |
| TOTAL CAPITAL RESERVE FUNDS | | \$48,350.00 (\$29,950.00) \$18,400.00 | \$18,400.00 | \$15,424.33 | \$2,794.22 | \$0.00 | \$18,218.55 | \$36,618.55 |
| TOTAL ALL FUNDS | \$140,145.66 | \$140,145.66 (\$19,550.00) \$120,595.66 | \$120,595.66 | \$62,076.82 | \$10,464.13 | (\$2,020.85) | (\$2,020.85) \$70,520.10 \$191,115.76 | \$191,115.76 |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief:

TRUSTEES OF TRUST FUNDS

M. Barbara Schulze

jeonge Schwenk Reverend Robert Robb

Building Needs Committee Report

t the March 2000 Town Meeting a Town Building Needs Study Committee was formed. The Committee asked each town board and department to look into the future as to their five and ten-year needs. After meeting with all the town departments and boards the Committee came up with these findings:

- The present town offices do not have enough storage space for the records of all of the town boards and committees.
- There is inadequate space for public meetings that are needed by town boards such as the planning board etc.
- The library is crowded and hard to access all three levels. There is no room to add any more computer stations, or to have a quiet research area for patron use.
- The Police Department is presently in a space so small that they are unable to do any Police business, other than paper work. Their storage space is limited to a room on the second floor.
- The Fire Station is full at the present time. There is no room to add any other vehicles if they
 are needed in the future.
- The Highway Department is unable to park all their equipment inside in the winter. In the event of a breakdown that ties up a bay in the heated building, they lose the ability to have as many pieces of equipment ready to go when needed.

The Committee has recommended that the town consider a New England barn styled addition to the Mann House that would serve as Town Offices, Police Station, Library, and provide future space for a new meeting room for Town Meetings.

The Highway Department needs do not appear to be as large and immediate as others do and may be dealt with on a different level. The Fire Department will probably need to think about expansion in the next five years.

I would like to thank the other members of the Committee for their time and help with this task, and thank the department and committee heads for their input.

As I have started as your new road agent this year, I do not feel that I have the time to continue as a member of this Committee, so I am resigning effective as of April 1, 2001.

Respectfully submitted

David P. Cook

Chairman

MASON HIGHWAY DEPARTMENT REPORT

This report will be different than in the past, as this is the last year as your Road Agent. I worked hand and hand with your Assistant Road Agent David Cook, who will be your new Road Agent. He will write the report for this year.

I would like to thank my wife and family for their support during these years. The citizens of Mason have always supported the Highway Department, thank you. I have worked with the different Boards of Selectmen during these years. At times we have had our differences, but we have always had good relationships. Thank you, Selectmen. Also, during these times, I have had a good working relationship with the Administrative Assistant Barbara and Selectmen's Secretaries Helen and Linda. Thank you.

Last but not least, I want to thank the employees of the Highway Department. You have always worked hard when you were needed and worked safely, which was so important to keep our Workers' Compensation rates low. This year we did not have a single lost time accident. That's a great achievement!

At this time I would like to wish Road Agent David Cook and his staff the very best. I will always be available to help out in time of need.

Respectfully submitted,

Curtis M. Dunn

Road Agent

The Mason Highway Department came into this year with the knowledge that Curt Dunn was planning to retire as Road Agent at the end of the year. Curt has been the town's Road Agent for 28 years. There is no way to cover all his accomplishments in this report so I will just say thank you, Curt, for all the years of dedicated service to the town, and all of the highway department employees wish Curt well in his retirement. Thanks Curt and well done!

This January we were able to get a tree crew from Public Service to assist us in removing some of the hazardous trees that were near the power lines along the edge of the roads. This makes travel on these roads safer and winter maintenance safer for the highway crews.

We had a relatively dry spring that allowed us to grade early and start our summer program of culvert cleaning and ditching sooner than normal. We sealed part of Wilton Road, all of Pullman Road, and the paved portion of Mitchell Road with the stone chip seal.

The road upgrade project was completed on the section of Campbell Mill Road from Brookline Road to Cook's corner. This included adding two catch basins to help control run off and prevent erosion, as well as replacing a damaged culvert. Several landowners gave us permission to remove some trees to allow more sun onto the road in the winter, which will aid in melting ice and snow. The banks were sloped and seeded and the road widened in places to allow us to pave the road with material we mixed in the town's sandpit. The paving was done in early September and a coat of sealer applied in October to protect the new surface. The upgrade process begins in early spring when we mix the paving material and continues into the late fall when we purchase the stone and crush the gravel used to make this mix.

In 2001 we are again asking the town to approve another upgrade project, which is proposed to be Mitchell Hill Road from the Wilton line to the portion already paved and Abbott Hill Road from the Wilton line to the bottom of the hill near the swamp. If the town approves this it will allow us to use monies that were requested from a subdivision for road upgrades in that area.

In September we received the new backhoe purchased by the town. This should serve the town well in the future for cleaning culverts, water passes as well as acting as a backup for the loader. The department continues to send members to training sessions for safety and for highway maintenance knowledge.

Thanks to all the citizens who have assisted us during the year and to the other Town Departments who help us in time of need. And a big thanks to our Highway employees for their dedicated service to the town.

Respectfully submitted,

David P. Cook

Road Agent

UPGRADING of HIGHER VOLUME GRAVEL ROADS to PAVED ROADS (A MODIFIED PLAN)

1998 Wilton Road - COMPLETED!

1999 Project Not Voted (schedule slips one year)

2000 Part of Campbell Mill Road - COMPLETED!

2001 Part of Abbott Hill Road and Part of Mitchell Hill Road (formerly 2006)

2002 Part of Hurricane Hill Road

2003 Part of Starch Mill Road and Part of Abbott Hill Road

2004 Part of Campbell Mill Road

2005 Part of Hurricane Hill Road

2006 Marcel Road (formerly 2003)

2007 Part of Campbell Mill Road and Part of Hurricane Hill Road

2008 Nutting Hill Road from the Greenville line to the intersection of Batchelder Road

REPORT of the PLANNING BOARD

If n 2000 there were 9 subdivisions and a number of informational hearings. The Planning Board wishes to thank Dennis Meehan for his 2 years of service.

The Planning Board and Selectmen have agreed to continue with Southwest Regional Planning Commission consultation services.

Respectfully submitted,

Bruce Mann

Chairman

MASON POLICE DEPARTMENT

I would first like to say thank you to the Town of Mason and its Board of Selectmen for the opportunity to bring the Mason Police Department into the 21st century as the Chief of Police. The Mason PD has gone through several changes over the last year to include numerous personnel changes.

Chief Robert L. Malboeuf has left the Mason PD in order to pursue personal interests and we wish "Chief Bob" the best of luck and sincerely say thank you for 11½ years of service that you gave to the Town of Mason. Your leadership and great sense of humor will be missed. Mike Farrey has also decided that he has spent enough time chasing people through the woods after 10 years of devoted service to the Town of Mason, thank you and good luck Mike. We have sworn in four new members to the department: William Johnson, Thomas Richardson, David Hinkell and John Wagner. John LeBlanc Sr. continues to be a part of the department. All five have represented the department with professionalism and integrity as well as bringing a vast amount of experience and knowledge to the department.

We are currently implementing state approved Standard Operating Procedures for the department that will give each officer guidance in performing their duties as well as reducing liability for the town. John LeBlanc Sr. has written a firearms training lesson plan that will provide an exceptional training base for all officers. I have also implemented a program in which an officer will go into the Mason elementary school at least four days a week. They will spend one hour per day with the students doing such things as reading to them or just simply spending time with them so that they know who we are and what we do. No issue will be discussed with the students without prior notice given to the parents for review.

For the year 2001, I am asking for a 3rd full-time officer in order to provide coverage from 6am to 2am, seven days a week by full- time officers. Part-time officers will cover Saturday and Sunday morning shifts. This will not only provide a much easier means of managing the department but it will also put a great amount of knowledge on the roads for the majority of the time. I have attempted to keep the budget as low as possible but please keep in mind that the budget does reflect a 3rd full-time officer, a 29% rate increase on health insurance and an increase in the state retirement rate. Also, in this years budget is an over-time entry. We are required to pay either Over-time or Compensatory time in excess of 40 hours by state law. This has never been budgeted for in the past and was a contributing factor to the department going over budget for the past 6 consecutive years.

In closing, your support and patience are greatly appreciated while we continue to move forward within the police department. If you should have any questions or concerns regarding the budget or any other issue, please give me the opportunity to explain these changes to you in person.

Respectfully submitted, Barry G. Hutchins Police Chief

CONSERVATION COMMISSION

The Conservation Commission greatly appreciates the support of voters at the 2000 Town Meeting, who approved our warrant article petition to dedicate the land use change tax funds for land acquisition. The Commission is now in a good position to take the opportunity for state grants that might be available through the newly established state Land and Community Heritage Investment Program (LCHIP). We met Jeff Porter of Southwest Regional Planning Commission (SWRPC) to discuss possible projects in town, which could be eligible for LCHIP funds.

During the year, the Commission met with several landowners to discuss possible donations of land or conservation easements. Mason is fortunate to have landowners that appreciate our town's rural qualities and are prepared to contribute significantly to conserve Mason's landscape. Even with donations, there are associated costs of surveys, appraisals, and deeds, so the Commission is very glad that the town has made available the land use change tax funds for this purpose.

The Commission learned further about state and local programs to protect open space when the Mason Garden club hosted speaker Digit Taylor of the NH Wildlife Federation. We coordinated with the Garden Club to encourage Mason Selectmen to support the Freedom's Way National Heritage Area initiative. This is a concept where communities in south central New Hampshire and north central Massachusetts are recognized for their key roles in the American Revolution and the Industrial Revolution. If Congress approves the Freedom's Way National Heritage Area, towns can become eligible for grants for historic projects. Legislation is still pending.

Mason's Animal Control Officer John Dube spoke to the Commission about wildlife in Mason. We have bear, moose, and two coyote packs living in town!

The Mason Railroad Trail Map is finished and available to all in the mailbox at the intersection of RR and Pratt Pond Road. Use of the Railroad Trail by OHRV's and advertising of the Railroad for this purpose on the state's web site was the subject of strong opinions at the Selectmen's meeting in November. The state Bureau of Recreation now owns the stretch of Rail Trail in Greenville that connects with the Mason RR, so they want to advertise the whole line as an OHRV Trail on the state web site. The Commission is strongly opposed to advertising the Railroad Trail because increasing traffic will drive up trail maintenance costs.

New CC members are Marcia Osborn and Stuart Sherman. Stuart has begun work on a natural resource inventory for the town.

The Commission reviewed a number of wetland violations and permit applications.

Respectfully submitted,

Conservation Commission

MASON FIRE DEPARTMENT REPORT

In August of 2000 the town took delivery of the new attack engine that was approved at the 1999 town meeting. This truck replaced Engine 2, a 1972 Ford / Farrar attack engine. The department members removed all the equipment from Engine 2 and remounted it, as well as the new equipment purchased on the new engine. Many of the mounting brackets were designed and fabricated in house, saving the department from having to purchase them. The department members were trained to drive and operate the new engine, and it was placed in service at the end of September.

I would like to thank the officers of the department who served as the design committee for the new truck, and followed the process to its finish more than two years later.

After all members were trained in their use, the Department has placed the rescue airbags in service that the Mason Volunteer Fire Department Association donated to the town.

The department has continued to replace some of the firefighter turnout gear that is old and worn out. We plan to replace a little each year as needed.

I would like to thank the families of the emergency service personnel as well as the members themselves for their continued support. Once again I need to thank all the Fire Department officers for their help in the operation of the department and the Selectmen and Barbara Milkovits for their help during the past year.

I would like to thank the Police Department for their help and cooperation under the leadership of Chief Bob, and wish Bob Malboeuf well in his new endeavors. I would like to welcome Barry Hutchins as the new Police Chief, and look forward to continuing the excellent relationship that exists between the two departments.

I need to thank the Highway Department for their help throughout the year, and wish Curt Dunn a very happy retirement. The two departments have always had a mutually beneficial relationship due a large part to the leadership of Curt.

Remember that a written permit is needed for outside burning, including incinerators when there is no snow cover. These may be obtained by calling the dispatch center on the non-emergency number, 1-800-562-8201. As always there is no charge for these permits.

Respectfully submitted

David P. Cook
Fire Chief

| 1 | | | | | |
|----------------------|----------|-----------------------|-----|---------------------|------|
| TRAINING | | | | | |
| √n-house training 28 | drills | | | 1600-h | ours |
| Outside Training | 2 | Basic Firefighter | | 240-h | ours |
| | 2 | Arson Investigation | | 32-he | ours |
| | 2 | Auto Extrication | | 8-h | ours |
| Total man-hours for | training | | | 1880-h | ours |
| 2000 Fire calls | | | | | |
| Mutual Aid given | 5 | Chimney Fires | 2 | Auto Accidents | 12 |
| Medical Assists | 4 | CO Detector | 3 | Snowmobile Accident | 1 |
| Smoke Investigation | ı 1 | Smoke in the building | 3 4 | Tree on wires | 1 |
| Structure Fire | 5 | Public service | 1 | Brush Fires | 7 |
| Alarm Activation | 5 | Car Fire | 2 | Mutual Aid received | 2 |
| Total Calls | 53 | Total man-hours | 797 | | |

MASON FIRE DEPARTMENT FIRST RESPONDERS

The Mason First Responders continue to grow in membership. We now number 16, which includes First Responder, Basic, and Intermediate levels.

Training with both Brookline Ambulance personnel every month and our own Fire Department enables us to respond with a coordinated effort to provide the most efficient and appropriate care possible. I would like to thank the Brookline Ambulance attendants for their continued dedication and assistance to those of us in Mason. We could not provide the service we do without their help.

Respectfully submitted,

Cheryl Greenwood

First Responder Coordinator

MASON PUBLIC LIBRARY

This year the library embraced the new century by weeding out the shelves and making room for some new materials. We are particularly proud of the World Book Student Discovery Encyclopedia, Animals of the World Collection, and Presidential Biographies as well as our Interfact CD/Book collection. Through the generous support of our patrons, we have been able to add several of the latest Best-sellers in Fiction and Non-fiction to our collection.

We offered a variety of programs to the community - Preschool Storytimes, Poetry Contest and Annual Tea, Book and Bake Sale, Super Raffle, Summer Reading Program, Reading Awards Event, and Winter Holiday Program. Our programming and book purchases were partially funded by proceeds from Book Sales, Bakes Sale, Raffle, and our newly imposed fines and fees.

We continue to provide the community with a public access computer and Internet access. We also provide FAX service. As a member of the Hillstown Coop, several new videos arrive each month for your borrowing enjoyment. If there is a particular book that you are looking for that we do not own, it can be requested through our inter-library loan (ILL) system within the State of NH at no charge to you.

Our Second Annual Memory Tree, graciously donated by the Mann Family, twinkled each evening during the holidays. This year patrons purchased "remembering stars" and a white light to shine in memory or thanksgiving of someone dear to them. The Mason Public Library would like to remember one of those shining stars, Pam Steinberg. She has left a legacy as a trustee and dedicated volunteer.

The Library would like to thank the entire community for its support. Special mention is made of our volunteers Joanne LeCount and Marty Milkovits for their help this year. The Brownies did another excellent job with the holiday decorating of the Mann House and orchestration of the crafts at our Holiday Program.

This is your public library. Without your support and patronage we would not exist. Visit, borrow, participate, volunteer! We appreciate all that our loyal patrons have done for us.

Respectfully submitted,

Judy Forty

Linda Lamy

Lynn McCann

Library Trustees

Mason Public Library Financial Report for 2000

| Checking Account Balance – January 1, 2000 | 4113.56 |
|--|----------|
| Barclay "Technology" Investment Account – December 31, 2000 | 5503.44 |
| TOTAL | 9617.00 |
| Receipts | |
| Town Budget | 27762.00 |
| Donations (Pam Steinberg Memorial =\$220, Memory tree = \$135, Other =\$120 | 475.00 |
| Fundacining (Pools Solos Polso Solo Deffe) | |

| TOWN Budget | 27762.00 |
|--|----------|
| Donations (Pam Steinberg Memorial =\$220, Memory tree = \$135, Other =\$120 | 475.00 |
| Fundraising (Book Sales, Bake Sale, Raffle) | 531.45 |
| Investment Income (Whitacker-Locke) | 520.85 |
| Fees and Fines (overdue books, copies from printer, FAX, lost books) | 258.22 |
| Reimbursement to library for books | 45.67 |
| Checking Account Interest | 21.75 |
| Barclay "Technology" Account gains | 815.63 |
| TOTAL | 30430.57 |

Expenditures

| Salaries | 19065.50 |
|---|----------|
| Payroll Tax | 1472.42 |
| Workers Comp | 63.00 |
| Dues and Fees | 445.00 |
| Continuing Education | 400.00 |
| Postage | 75.00 |
| Programming | 272.84 |
| Supplies | 409.11 |
| Telephone | 1197.30 |
| Travel | 247.80 |
| Technology | 177.69 |
| Books, Magazines and Software (from Town Funds, donations, fundraising, fines/fees) | 4218.23 |
| TOTAL | 28043.89 |

| Return to Town General Fund | 1501.58 |
|---|---------|
| Checking Account Balance - December 31, 2000 (adjusted) | 4183.03 |
| Barclay "Technology" Investment Account Balance - December 31, 2000 | 6319.07 |

| Library Statistics for 2000 | Catalogued Books | Paperbacks | Audios | Videos |
|-----------------------------|---------------------|------------|--------|--------|
| Added to Collection | 504 | 245 | 19 | 68 |
| Added by Donation | 217 | 245 | 19 | 68 |
| Added by Purchase | 287 | 0 | 0 | 0 |
| Lost or Withdrawn | 288 | 228 | 8 | 11 |
| Total Collection | 9701 | 1113 | 280 | 540 |

| Total Borrowers | 687 |
|----------------------|------|
| Programs | 44 |
| Program Participants | 683 |
| Total Items Borrowed | 8360 |
| ILL: Borrowed | 349 |
| ILL: Lent | 67 |
| Computer Use | 192 |

REPORT OF THE BUILDING INSPECTOR

There have been forty-nine (49) Building Permits issued during 2000. They were issued for the following (and the total valuation is also listed):

| 14 | Permanent Dwelling | POCE 44 2 |
|-----|-------------------------------|------------------|
| '-' | | \$865,413 |
| 1 | Additions to Home | 98,935 |
| 4 | Porch /Deck Additions to Home | 17,259 |
| 1 | Barn Addition | 5,235 |
| 3 | Garage Additions to Home | 37,889 |
| 7 | Garages | 57,967 |
| 2 | Barns | 20,683 |
| 3 | Sheds | 7.086 |
| 1 | Airplane Hangar | 19,918 |
| 1 | Electrical Wiring to Barn | 500 |
| 6 | Septic Repair | 18,000 |
| | | \$1,148,885 |

Of the fourteen permanent dwellings, three were renewal permits. Of the seven garage permits, one was a renewal permit. There have been six Oil Burner Permits issued. A permit is required for installing and operating oil-burning equipment that includes replacement oil burners and/or oil tanks.

Some residents do not understand when a Building Permit is required. Please refer to the Town of Mason Planning Ordinance, Article VII. I will be happy to help with any questions.

The House and Waterhole Numbering System is continually being updated and new numbers issued. It would be beneficial if all residents would use their correct house numbers and have them on their mailboxes or posted in full view.

I hold Office Hours at the Mann House on Tuesday evenings by appointment. Please call 878-2894 for your appointment.

Respectfully submitted,

Xenneth B. Wilson

Building Inspector*

AUDITOR'S REPORT - 1999

I have audited all Town departments budgeted or assigned financial responsibilities in accordance with generally accepted auditing standards and their financial statements reflect an accurate assessment of the Town's financial position.

Respectfully submitted,

Patricia A. Greene
Town Auditor

REPORT OF THE MASON FORESTRY COMMITTEE

This past year the Mason Forestry Committee (MFC) was able to finish up on the biomass thinning started in 1999 on our town lot # L-36. This lot is located east of Townsend Road and is approximately 22 acres in size, but only has 16.5 feet of frontage along Townsend Road. As part of the thinning operation we were able to improve the access on the lot, together with establishing a 4-acre clearing on which the Mason Boy Scouts are presently growing Christmas trees. The objective of the thinning was to enhance the growth rate and overall quality of the timber growing on the site, together with improving the food sources and habitat for the area's wildlife. Committee members who live in that end of town have seen an increase in deer and turkey sightings among the clearing and harvested area during this past season. This was MFC's first biomass thinning performed on town property. Unlike a typical thinning where the slash remains behind in the forest, a biomass operation removes most of the slash and then chips it into low-grade timber products. Consequently, the harvest area is left looking neater than a conventional thinning operation. The timber products generated from the thinning were harvested by and sold to North Country Lumber Inc. of West Ossipee, NH. The project was prepared and supervised by Downs Forestry Services of Mason, NH. The Mason Forestry Committee continues to look forward to managing the town's forested land holdings and encourages our residents to venture out and enjoy the recreational opportunities and wildlife among them.

Below is a summary of our financial activity during this past year:

| MFC General Fund beginning balance January 1, 2000 | \$55.441.61 |
|---|------------------|
| Funds dispersed during 2000: | 440, / / / / / / |
| -Fee to forester for preparing /supervising thinning lot L-36 | \$2.489.43 |
| -Timber tax payment to town (total for lot L-36) | \$1.332.21 |
| Funds received during 2000: | |
| -Stumpage payment from lot L-36 selective thinning | \$9.001.02 |
| -Interest income | \$3,522.55 |
| MFC General Fund ending balance as of December 31, 2000 | \$64,143.54 |

Respectfully submitted,

Mason Forestry Committee

REPORT OF THE CEMETERY TRUSTEES

The year 2000 was a very busy year in the cemeteries due to the wet, cool weather which made the grass grow more than usual. The painting of the fence at Prospect Hill Cemetery was completed. We had another gate made by Mr. Channing Mould for old Pratt Cemetery and it was installed. We now have new gates on all of the cemeteries.

The new section of Prospect Hill Cemetery is now completed and lots are being sold. Anyone interested in buying a lot should call Wallace Brown at 878-1481. In 2001 we will paint the fence at this cemetery.

We will be removing some dead trees and branches in all cemeteries in 2001, along with the fertilizing, mowing and raking.

Respectfully submitted,
Wallace Brown
Arthur Rafter
Robert Larochelle
Cemetery Trustees

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DEATHS and/or BURIALS in the TOWN of MASON for the year ending December 31, 2000

| Date | Name | Place of Death | Parents' Names |
|----------|-----------------------------|----------------|------------------------------------|
| | | | |
| Jan. 26 | Abby C. Hall | Nashua | Steven Hall Corinne Gallant |
| Mar. 9 | Norman E. Williams | Nashua | Neal Williams Ethel Dexter |
| April 3 | Stanley B. West | Hudson | |
| June 8 | Martin A. Wiik | Ayer | |
| July 7 | Donald Meryl Witty | Rindge | |
| Aug. 12 | Cynthia Budrewicz | Nashua | Benny Budrewicz Janice Thayer |
| Sept. 21 | Pamela J. Steinberg | Mason | Philip Cofran Claire Jaquith |
| Nov. 26 | Catherine Caroline Chandler | Mason | William Murphy Caroline Sleeter |

MARRIAGES REGISTERED in the TOWN of MASON for the year ending December 31, 2000

| Date | <u>Name</u> | Residence |
|----------|---------------------------|------------|
| Jan. 1 | Robert A. Firth | Mason |
| | Linda M. Nolet | Mason |
| Jan. 1 | Ivan Zlatko Podobnik | Mason |
| | Mary Lynn Baker | Mason |
| July 1 | Scott Brady Votra | Maine |
| | RuthAnn Chapman Cloutier | Maine |
| Aug. 19 | David Warren McCormack | Mason |
| - | Christiana Augusta Antone | Mason |
| Sept. 9 | Douglas Henry Whitbeck | Mason |
| | Gwen Whiting | Mason |
| Sept. 23 | Michael James Damery | Manchester |
| | Marlene Knisley | Manchester |
| Dec. 29 | Mark Edward Arsenault | Mason |
| | Anh Le | Mason |

BIRTHS in the TOWN of MASON for the year ending December 31, 2000

| Date | <u>Name</u> | Place of Birth | <u>Parents</u> |
|----------|-----------------------------|----------------|---------------------------------------|
| Mar. 27 | Katherine Elizabeth Wilborg | Nashua | Lee Wilborg Mary Wilborg |
| Mar. 30 | Briannah Marie Phalon | Nashua | Philip Phalon Jeannine Phalon |
| April 29 | Sophia Katherine Smith | Nashua | Kirk Smith Robin Smith |
| July 7 | Joseph Daniel Carrier | Nashua | Peter Carrier Danielle Carrier |
| July 24 | Justin Paul Smith | Nashua | Paul Smith Tracie Smith |
| Sept. 7 | Corrigan Joseph Allenberg | Nashua | Robert Allenberg Cheryl Allenberg |
| Sept. 12 | Anika Renate Strelow | Nashua | Matthias Strelow Christine Strelow |
| Sept. 28 | Ian William Alton | Nashua | Paul Alton Michelle Alton |

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REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being the first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. Forest rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire department. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Please contact your local fire department BEFORE using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh. Please contact your local fire department before doing ANY outside burning

2000 FIRE STATISTICS (through November 10, 2000) Forest Ranger Reported Fires Number of Fires Statewide 516 Number of Fires Hillsborough County 118 (40 acres)

Respectfully submitted,

Bryan Nowel, Forest Ranger

David P. Cook, Forest Fire Warden

HOME HEALTH CARE and COMMUNITY SERVICES, INC.

Report to the Town of Mason January 1, 2000- December 31, 2000 Annual Report

In 2000, Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Mason. The following information represents a projection of HCS's activities in your community in 2000. The projection is based on actual services provided from January through September 2000 and an estimate of usage during October, November and December.

SERVICE REPORT

| Services Offered | Services Provided |
|--------------------------------------|-------------------|
| Nursing | 157 Visits |
| Physical Therapy | 12 Visits |
| Speech Pathology | 0 Visits |
| Occupational Therapy | 1 Visits |
| Homemaker | 0 Hours |
| Home Health Aide | 293 Visits |
| Medical Social Work | 0 Visits |
| Total Unduplicated Residents Served: | 6 |

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2000 with all funding sources is projected to be \$26.480.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town. Town support in 2000 totaled \$1,500.00.

For 2001, we request an appropriation of \$1,500.00 to continue to meet the home care needs of Mason residents. Thank you for your consideration.

TOWN ELECTION MARCH 14, 2000 TOWN MEETING MARCH 15, 2000

The meeting was called to order by Moderator Catherine Schwenk. The Clerk read the Warrant through Article 2.

Polls were declared open at 11:03 A.M. Checklist total was 727. Polls were closed at 7:07 P.M. after 200 had voted. New checklist is 733. This included 4 absentee voters.

Results of the elections were as follows:

| Moderator for 2 years: | Catherine Schwenk | 167 |
|--|----------------------|-----|
| Selectman for 3 years: | Kenneth Greene | 174 |
| Auditor for 1 year (write ins) | Patricia A. Greene | 5 |
| Supervisor of the Checklist for 6 years: | Sandra L. LeClair | 186 |
| Library Trustee for 3 years | Lynn McCann | 183 |
| Cemetery Trustee for 3 years: | Robert B. Larochelle | 176 |
| Trustee of Trust Funds for 3 years: | George Schwenk | 175 |
| Trustee of Trust Funds for 2 years: | - | |

The Town Meeting was called to order by Moderator Catherine Schwenk at 7:30 PM Mrs. Schwenk reviewed the procedure that we would follow. Note was made of the fire and emergency exits. She introduced those sitting at the head table. Thanks were expressed to all whom were involved with the election process.

We paused momentarily in respect for Fred Gilson and others that had passed away.

Colors were presented by the Swift Water Girl Scout Junior Troop 500. Laura Demanche led us in the pledge of allegiance.

Note was made of Mason's newest Eagle Scout Jesse Knisley. Representative Jeffrey MacGillivray brought greetings from the Legislature.

Note was made of a correction on page 20 of the Town Report. Under excess (deficit) of revenues and other financing sources over expenditures and other financing uses should be \$55,448. For 1999 fund balance beginning amount should be \$194,308.

Reading of the Warrant was waived. 123 voters checked in and there were 4 non-voters present.

Article 2. To see if the Town will vote to raise and appropriate the sum of Eight hundred thirty-one thousand two hundred eighty-one dollars (\$831,281) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.

We reviewed the line items. A motion was made and passed to increase the Moderator's salary from 100 to 500. Under Highway Town Maintenance and Highway Department Expenses the following changes were made Plowing was decreased 1,000, making the new total 11,000. 1,500 was added to edges for plows & grades. Equipment maintenance was reduced 500 making the new total 1,500. Under Police Department the following changes were made. The position for a third officer was eliminated, decreasing 20,535. Officers' and other salaries was increased to 35,000. Payroll taxes were increased to 3,720. Health insurance was decreased to 13,500 and retirement was decreased to 3,600. New total for Police Department is 153,817.

Article 2. The Town voted to raise and appropriate the sum of Eight hundred twenty-two thousand four hundred twenty-three dollars (\$822,423) which represents the operating budget.

Said sum is exclusive of all Special or Individual Articles addressed. This included the changes noted above. Vote was unanimous.

Article 3. The Town voted to ratify and affirm the authority of the Selectmen to enter into that lease agreement for the purposes of leasing a 2000 GMC vehicle for the Police Department. The vote was unanimous.

Article 4. The Town voted to ratify and adopt the By-laws for the Town of Mason Cemeteries as proposed by the Board of Cemetery trustees. The vote was unanimous.

Article 5. The Town voted to raise and appropriate the sum of Sixty thousand dollars (\$60,000) to upgrade gravel roads to paved roads. This was by ballot vote. Yes 73, no 49.

A discussion had been held. Many expressed concern about keeping our rural character. Others were concerned about this year's project, which is the paving of 3800 feet on Campbell Mill Rd.

Article 6. To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) to purchase a new backhoe for the Highway Department and authorize the withdrawal of thirty thousand dollars (\$30,000) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of forty thousand dollars (\$40,000) is to come from general taxation.

A motion was made by Wolfgang Millbrandt and seconded by Kenneth Greene to change the amount to raise and appropriate from \$75,000 to \$65,000 and to change the amount to come from General Taxation from \$40,000 to \$35,000. The motion passed.

Article 6. The Town voted to raise and appropriate the sum of Sixty-five thousand dollars (\$65,000) to purchase a new backhoe for the Highway Department and authorize the withdrawal of thirty thousand dollars (\$30,000) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of thirty-five thousand dollars (\$35,000) is to come from general taxation. The vote was unanimous.

At this time Mr. Dunn announced that he would be retiring this year as our Road Agent. He received a standing ovation.

Article 7. To see if the Town will vote to raise and appropriate the sum of Twenty five thousand dollars (\$25,000) to be added to the Highway Equipment Capital Reserve Fund previously established, or take any other action relative thereto. A motion was made and seconded to postpone this article indefinitely. The vote was unanimous.

Article 8. The Town voted to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the third payment of the radio frequency link of the communication system as voted for at Town Meeting, March 1998. The vote was unanimous.

Article 9. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5000) for the purpose of exploring new options for the municipal buildings or take any other action relative thereto.

A motion was made by David P. Cook and seconded by Elisabeth Malboeuf to substitute the following article. To see if the Town will vote to establish a capital reserve fund for the purpose of building a new police station and to raise and appropriate the sum of \$4950 to be added to this fund and to establish a committee for the purpose of exploring new options for the municipal buildings and raise and appropriate the sum of \$50 for this committee for expenses or take any other action relative thereto. This motion passed.

Article 9. The Town voted to establish a capital reserve fund for the purpose of building a new police station and to raise and appropriate the sum of \$4950 to be added to this fund and to

establish a committee for the purpose of exploring new options for the municipal buildings and raise and appropriate the sum of \$50 for this committee for expenses.

Article 10. To see if the Town will vote to raise and appropriate the sum of Two hundred and sixty-five dollars (\$265) for the purchase of web site space to house a Town of Mason home page, or take any other action relative thereto. This article failed to pass.

Article 11. The Town voted to raise and appropriate the sum of Two hundred and fifty dollars (\$250) to be added to the Highway Equipment Capital Reserve Fund previously established and to authorize the use/transfer from December 31, 1999 Fund balance of that amount received from the 1999 sale of surplus Highway Department equipment for this purpose. The vote was unanimous.

Article 12. The Town voted to raise and appropriate the sum of Twenty-five dollars (\$25) to be added to the Cemetery Land Improvement Trust Fund previously established and to authorize the use/transfer from December 31, 1999 Fund balance of that amount received from the 1999 sale of cemetery lots for this purpose.

Article 13. The Town voted to accept the donation of air bags from the Mason Volunteer Fire Department Association.

Article 14. The Town voted to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town of Mason Communications Fund, for the purpose of establishing and maintaining communications for the Town, and to appropriate the sum of Ten thousand dollars (\$10,000) from the December 31, 1999 Fund Balance to be placed in this fund, and furthermore to appoint the Board of Selectmen and the Fire Chief as agents to expend from the Communications Fund. The vote was unanimous.

Article 15. The Town voted to accept a donation for improvements to communications of Ten thousand dollars (\$10,000) from the Mason Volunteer Fire Department Association. The vote was unanimous.

Article 16. The Town voted to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Land Protection Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (The land use change tax comes from property taken out of Current Use taxation for development or other non-conservation purposes.) Petition Warrant Article proposed by the Conservation Commission.

A discussion was held concerning Conservation funds and the advantages of voting this article. A ballot vote was required. Polls were opened at 10:08 and closed at 10:18. Yes 63, no 30.

Article 17. The Town voted to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department. The vote was unanimous.

Article 18. The Town voted to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department. This vote was unanimous.

A motion was made and seconded to adjourn at 10:24 PM.

We adjourned at 10:24 PM Sine Dai.

Charlotte N. Hastings Town Clerk

STATE GENERAL ELECTION NOVEMBER 7, 2000

The Moderator called the meeting to order. She reviewed the policy and other instructions for the voters. Polls were declared open at 11:00AM. There were 754 on the checklist. This included 249 Republicans, 129 Democrats and 376 undeclared. Polls were declared closed at 7:15 PM after 616 had voted. This included 55 absentee voters. New checklist total was 781, which included 253 Republicans, 133 Democrats and 405 undeclared. We had a 79% turnout.

| President: | Bush Gore Browne Nader Phillips Buchanan | 305 261 9 34 0 | Governor: | Humphrey Shaheen Brown Babiarz | 281 249 56 17 |
|----------------|---|----------------------------|------------------|---|------------------------|
| Congressman: | Bass Brannen Christeson Kendel | 341 211 29 7 | Exec. Councilor: | Wheeler Regli | 336 223 |
| State Senator: | O'Hearn Franks | 319 248 | Rep. Distr. 20: | Arnold Hall | 305 301 |
| Rep. Dist. 21: | Eaton | 418 | | | |

County results are on record at the Secretary of State's office. Charlotte N. Hastings, Town Clerk

PRESIDENTIAL PRIMARY FEBRUARY 1, 2000

The meeting was called to order by Moderator Catherine Schwenk. Polls were declared open at 11:00 AM. Checklist total was 700, which included 215 Republicans, 110 Democrats and 375 undeclared. 461 voted, 315 Republicans (11 Absentees) and 146 Democrats (2 Absentees). Voter turnout was 63 per cent.

| Republican Race: | Gary Bauer | 1 |
|------------------|--------------------|-----|
| | George W. Bush | 78 |
| | "Steve" Forbes | 36 |
| | Alan Lee Keyes | 13 |
| | John McCain | 181 |
| Democrat Race: | "Al" Gore | 55 |
| | "Bill" Bradley | 84 |
| | Lyndon H. LaRouche | 1 |
| | "Jim" Taylor | 2 |

Complete information is on file at the Secretary of State's office. At the end of voting, the breakdown was as follows: 254 Republicans, 136 Democrats and 336 undeclared. 26 new voters were added, making the total of the checklist 726. There were 221 undeclared voters who voted. 168 went back to undeclared status. Polls were closed at 7:02 PM. Charlotte N. Hastings, Town Clerk

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STATE PRIMARY ELECTION SEPTEMBER 12, 2000

Meeting was called to order by Moderator Catherine Schwenk. She made a few announcements and the polls were declared open at 11:00 AM. Checklist total was 749, which included 247 Republicans, 130 Democrats, 372 undeclared. Polls were closed at 7:00 PM after 173 voted. There were 6 absentee ballots. New checklist total was 752; 253 Republicans, 131 Democrats and 368 undeclared. Results were as follows:

| | Republicans | s | Democrats | |
|-------------------|-------------|----|-----------|----|
| Governor: | Bramante | 1 | Shaheen | 26 |
| | Howard | 12 | Fernald | 30 |
| | Humphrey | 50 | | |
| | Marron | 0 | | |
| | Squires | 50 | | |
| Rep. in Congress: | Bass | 90 | Jackman | 21 |
| | | | Brannen | 26 |
| Exec. Councilor: | Lozeau | 41 | Regli | 40 |
| | Wheeler | 67 | | |
| State Senator: | Dalianis | 45 | Franks | 42 |
| | O'Hearn | 58 | | |
| Rep. District 20: | Arnold | 81 | Hall | 44 |
| Rep. District 21: | Eaton | 81 | | |

County office results are on record at the Secretary of State's office. Charlotte N. Hastings, Town Clerk

PAMELA STEINBERG

Remembered by Diana LeBlanc, former Librarian, Mason Public Library

Pam "discovered" the little Mason Public Library, tucked behind the church parsonage, after spending her first winter with her young daughter, Marisa, out in the far woods of Mason. After a few minutes of browsing among the bookshelves, she quietly approached me, the librarian, asking if I knew what sort of activities there might be available for her and her family in and around Mason. I was more than happy to talk her ears off about the storytimes for preschoolers at the library and our need for volunteers, the Mother's Group that gathered at the church hall every Wednesday morning to share coffee and parenting ideas, local strawberry picking and the famous Strawberry Festival in June, and more. I have to give her credit for not running away form this onslaught of enthusiasm and information. She seemed very quiet and shy, but I learned that her ability to focus on what others were really saying and to speak what was truly in her mind and heart, was a skill I can only hope to acquire someday. From that day on, Pam & I shared many good times and worries about our families, our homes and our community. She loved books and stories, especially the wonderfully illustrated picturebooks for young children. Throughout the years, she served the Mason Public Library as volunteer, trustee, book donor many times over, storytime organizer and reader, and support person for the library and librarian. She always listened well and helped others listen to themselves. She offered solace and options, but did not force her ideas on others. She was strong without being willful, intelligent without being pompous, caring without being possessive. She embraced life and shared it with everyone she knew, and that vitality is still with me, although I sorely miss her listening ears and heart.



CYNTHIA A. BUDREWICZ

September 6, 1952 - August 12, 2000

Cindy moved to Mason in 1978 to a new home that she had built on Briggs Road. Cindy grew up in Massachusetts, attending schools there. Her father Ben and brother Bill still live on the family homestead in Groveland, Massachusetts.

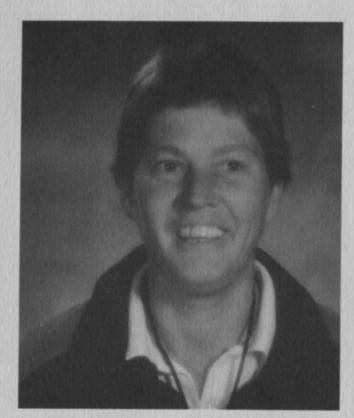
A graduate of Plymouth State College, Cindy began her teaching career for the Groton Dunstable School System. For many years she taught at the high school. Her duties included coaching, athletic director and above all a teacher. As her career continued, Cindy changed hats and moved to the middle school. At the middle school she focused on programs during and after school for her students. In 2000 Cindy was voted Massachusetts Middle School Physical Education Teacher of the Year.

Shortly after moving to Mason, Cindy took a very active role with the Mason Recreation Committee. She was instrumental in the development of the Mason Ball Field. She had such a passion for young people. It wasn't long before Cindy became Chairperson of the Rec. Committee. The early years were devoted to the progress of the ball field, youth basketball, Mason Rec. Day held in June to name a few. We will always remember the chicken barbecues, volleyball games, horseshoes, road race, the fun run for the youngsters, face painting and children' games that took place during that day.

Events for the adults happened as well. First Aid classes, trips to Boston to see the Celtics and the Bruins play, deep sea fishing, volleyball night at Appleton Academy, ham and bean suppers upstairs in the town hall will be remembered by many of us in town.

Cindy loved planning activities for children. Halloween was one of her favorites. She would dress up with the old man mask and trench coat. No one seemed afraid of the costume because we all knew that it was Cindy. The Easter Egg Hunt was special because she would love to hide the golden eggs and then watch to see who found the special eggs. Christmas, oh how Cindy loved Christmas! Wreath making will not be the same without her. She would arrive early on wreath making day with her coffee maker, boom box and Christmas tapes for all to listen to as they were making their wreaths and Christmas decorations. It was a good thing that Cindy made a small wreath because she spent most of the morning talking.

So many of us saw the public side of Cindy and a few of us saw the private side as well. Cindy was dedicated to teaching, young and old alike. She loved her dogs deeply and was seen with them where ever she went. Cindy was a musician, playing the trombone and guitar. For many years she played in the temple Band and the Wapack Brass. She loved the out-of-doors and her beautiful cabin in Maine. Fishing was one of her great passions, fly-fishing was her specialty. I would like to think that Cindy has hung out her sign "gone fishing". Cindy, you will be missed.



Cynthia A. Budrewicz