

ANNUAL REPORT

OF THE TOWN OFFICERS OF

MASON, NEW HAMPSHIRE

For The Year Ending December 31

1995

ANNUAL REPORT OF THE TOWN OFFICERS OF MASON, NEW HAMPSHIRE 1995

Cover photo by Selectman Hastings, Cascade Falls Autumn '95

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INDEX

Appointed Town Officers	. 6
Auditors Report	. 32
Balance Sheet	21
Bonds	22
Budget 1995, Town Appropriations	10
Building Inspector's Report	29
Cemetery Report	36
Conservation Commission Report	32
Elected Town Officers	5
Fire Department Report	30
First Responder Report	30
Forestry Committee Report	38
Highway Department Report	28
Historic District Commission Report	no
Home Health Care and Community Services	33
Library Report	34
Police Department Report	26
Planning Board Report	27
Selectmen's Report	~ 2
Special Town Meeting	42
Statement of Appropriations & Expenses	20
Summary of Valuation	20
Tax Collector's Report	24
Tax Rate	27
Town Clerk's Report	25
Town Meeting 1995	20
Town Office Hours	38
Town Warrant	4
Treasurer's Report	0
Trustee of Trust Funds Report	21
Vital Statistics	23
War Service Tax Credit	30
Wilton Recycling Center	22

SELECTMEN'S REPORT - 1995

The new Ford truck was delivered to the Highway Department in the fall. Also, the self contained breathing apparatus were delivered to the Fire Department directly after Town Meeting. The Department has used this equipment on numerous occasions with great success.

We say hello and welcome aboard to Sergeant Vint Boggis, who replaced Kris Thibauit. Thank you, Kris, for your years of service and good luck in your new job.

The video cameras were installed in the Police cruisers last spring and have been extremely useful. In addition to his Police work, Chief Malboeuf has filmed special activities for the Board of Selectmen, as well as, for the Fire Department. Thank you, Bob, for your time and effort.

We were pleased to see that the forestry management program has progressed so well under the guidance of the Forestry Committee and Town Forester Bill Downs.

Base 500 will terminate dispatch service as of March 31st. The past six months, Police Chief Malboeuf, Fire Chief Cook, Assist Chief Bergeron, Road Agent Dunn, and Selectman Millbrandt have put in many, many hours in committee work, interviews with vendors, and onsight review of various communication centers. April 1st we will be on line with Hillsborough County Dispatch Center for the Police Department and the Fire Department. The Highway Department will be dispatched by Base 500's answering service. We will purchase the police repeater and the fire radio from Base 500, which may be a saving in our communications expenses.

Our assessor, Compton French, who served the Town well for the past few years, has retired. We are at this time in the process of selecting a replacement.

Public Service Company of New Hampshire and the Town of Mason agreed upon a valuation of 1.3 million for 1993, 1994 and 1995 versus previous valuations of 700,000 to 800,000. We also agreed not to reduce the new valuation as part of the equalization process until 1998.

We wish to thank all Town employees and volunteers for their dedication and jobs well done. We also thank Barbara Milkovits, Assistant to the Selectmen, for her dedication and efficient operation of the office.

Sincerely,

Anne Richards Clifton Hastings Wolfgang Millbrandt

TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Mann House, 11:00 A.M. to 3:00 P.M.

Monday through Thursday

Meetings: Mann House, 7:30 P.M.

Second and Fourth Tuesday of the month.

Telephone: 878-2070

TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00 P.M.

Thursday 9:00 A.M. to 12:00 Noon

Thursday Evening, 7:00 P.M. to 9:00 P.M.

Telephone: 878-2070

PLANNING BOARD

Meetings: Town Hall, 7:30 P.M.

Last Thursday of the month

BUILDING INSPECTOR

Office Hours: Mann House, 7:00 P.M.

Every Tuesday By Appointment

BOARD OF ADJUSTMENT

Meetings: Mann House, 7:30 P.M.

Third Monday of the month



ELECTED TOWN OFFICERS

Catherine Schwenk	MODERATOR 2 yr term	March 1996
Charlotte N. Hastings	TOWN CLERK 3 yr term	March 1996
Diane M. Meehan, Appoint	DEPUTY TOWN CLERK	March 1996
Jeanne Hamel	TREASURER 3 yr term	March 1996
Maria Eaton, Appointed	DEPUTY TREASURER	March 1996
Anne Richards, Chairman Clifton Hastings Wolfgang Millbrandt	SELECTMEN 3 yr term	March 1996 March 1997 March 1998
Charlotte N. Hastings	TAX COLLECTOR 3 yr term	March 1996
Diane M. Meehan, Appointe	DEPUTY TAX COLLECTOR ed	March 1996
David Evans, Appointed	AUDITOR 1 yr term	March 1996
Super Shirley Morley, Chairman Constance Lacasse Linda Goss	VISORS OF CHECK LIST 6 yr term	March 1996 March 2000 March 1998
LI	BRARY TRUSTEES 3 yr term	
Linda Martin-Berke Bette Lewicke Mary Calderan		March 1998 March 1997 March 1996
TRUS	TEES OF CEMETERIES 3 yr term	
Wolfgang Millbrandt Wallace A. Brown David S. Morrison	·	March 1997 March 1998 March 1996
TRUST	EES OF TRUST FUNDS 3 yr term	
James Losee Reverend Bonnie Evans George Schwenk	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	March 1996 March 1998 March 1997

APPOINTED TOWN OFFICERS

BALLOT CLERKS	
Linda LeBlanc	March 1997
Sandra LeClair	March 1996
Pauline Bergeron	March 1997
FINANCIAL ADVISORY COMMITTEE	
Irene Cook, Chairman	March 1996
David Evans	March 1997
Michael Farrey	March 1996
Ralph LeClair	March 1997
Ted Saunders	March 1996
PLANNING BOARD	
Robert Griffin, Chairman	March 1996
Bruce Mann	March 1998
Michael Goen	March 1998
William Downs	March 1996
Garth Fletcher, Alternate	March 1996
Constance Lacasse, Clerk	
Anne Richards, Ex-officio	
BOARD OF ADJUSTMENT	
Ulysses Shields, Chairman	March 1997
Michael Davieau	March 1998
Robert Bergeron	March 1998
Kevin Casey	March 1997
David Eaton, Alternate	March 1998
Jeanne Hamel, Clerk & Alternate	March 1996
Edward Hamer, Alternate	March 1997
Clifton Hastings, Ex-officio HISTORIC DISTRICT COMMISSION	
Dorothy Millbrandt, Chairman	14 1 4000
John Lewicke	March 1996
Penelope Savard	March 1997
Stanley Brown	March 1997
Martin Milkovits	March 1996
Wolfgang Millbrandt, Ex-officio	March 1996
Trongang Milibratiat, EX-Officio	
CONSERVATION COMMISSION	
Robert Larochelle, Chairman	March 1997
Gary Ellsworth	March 1997
Elizabeth Fletcher	March 1996
Edith Griffin	March 1997
Ann Preston	March 1997
Florence Roberts	March 1996
FORESTRY COMMITTEE	
John Valentine, Co-Chairman	March 1997
Curtis Dunn, Co-Chairman	March 1997
Eric Anderson	March 1996
Florence Roberts	March 1996
William Downs, Town Forester	March 1996
Clifton Hastings, Ex-officio	

POLICE OFFICERS

	POLICE OFFICERS
Robert L. Malboeuf	Police Chief
Vint Boggis	Full Time Sergeant
Laurence Duval	Special Police Officer
Michael Farrey	Special Police Officer
John LeBlanc, Sr.	Special Police Officer
E	MERGENCY SERVICES
David P. Cook	Fire Chief/EMT-D/Warden
Cheryl Greenwood	EMT Coordinator
David Baker	First Asst. Chief/Deputy Warden
Robert A. Bergeron	Second Asst. Chief/Deputy Warden
Frederick W. Greenwood	Captain/Deputy Warden
Francis Gavin	First Lieutenant/EMT-B
Rodney Stedman	Second Lieutenant/Deputy Warden
Robert Ahem	Firefighter
Bruce Berry	EMT-D
Michael Blum	Firefighter
Wallace A. Brown	Firefighter/Deputy Warden/Waterhole Committee
John Dube	Firefighter/First Responder
Patricia G. Greene	EMT-I-D
Edward Hamel	Firefighter/EMT-D
Clifton Hastings	Firefighter/Deputy Warden
Charles Lanni	Firefighter
John LeBlanc, Sr.	EMT-D
John LeBlanc, Jr.	Firefighter/EMT-D
Robert L. Malboeuf	EMT-D
Bernard O'Grady	Firefighter
Philip Phalon, Jr.	Firefighter
Anne Richards	Firefighter
Ronald Roberts, Jr.	Firefighter
Stuart Sherman	Firefighter
Roland Theriault	Firefighter
Cindy Tibbetts	First Responder
Curtis M. Dunn	Deputy Warden
Reverend Bonnie Evans	Chaplain
RE	CREATION COMMITTEE
Cynthia Budrewicz, Chairma	an March 1997
Paula Babel	March 1997
Wallace A. Brown	March 1998
Gretchen West	March 1996

Curtis M. Dunn	ROAD AGENT
Bruce W. Berry	ASSISTANT ROAD AGENT
Kenneth B. Wilson	BUILDING INSPECTOR
Florence Wilson	TOWN BUILDING CUSTODIAN
Educad Homol	CIVIL DESENSE DIDECTOR

Bruce W. Berry
Kenneth B. Wilson
Florence Wilson
Edward Hamel
Jeanne Hamel
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Carol Fisette HEALTH OFFICER
Kenneth B. Wilson DEPUTY HEALTH OFFICER

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MASON TOWN WARRANT

The State of New Hampshire

The polls will be open from 12:00 p.m. to 7:00 p.m. at: Mason Town Hall

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 12:00 p.m. on Tuesday, the 12th day of March, 1996, for the election of Town officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

Selectman	3 years
Town Clerk	3 years
Tax Collector	3 years
Treasurer	3 years
Auditor	1 year
Moderator	2 years
Supervisor of the Checklist	6 years
Library Trustee	3 years
Trustee of Cemeteries	3 years
Trustee of the Trust Funds	3 years

The polls will be open continuously until 7 p.m. when they shall close.

You are hereby notified also to meet at 8 p.m. of the same day and at the same place to act upon Articles of this Warrant.

- 1. To choose all necessary Town Officers for the ensuing terms.
- 2. To see if the Town will vote to raise and appropriate by taxation or borrowing, or otherwise the sum of Seven Hundred and One Thousand Four Hundred Sixty-Seven Dollars (\$701,467) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.
- 3. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Three Hundred Fifty-Two dollars (\$14,352) for the second payment of the lease for the Highway Department's dump truck as voted for at Town Meeting, March 1995, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 4. To see if the Town will vote to ratify and affirm the authority of the Selectmen to enter into that lease agreement for the purposes of leasing a 1996 GMC vehicle for the Police Department. Recommended by Selectmen (3-0).
- 5. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Dollars (\$9900) for the second payment of the ten self contained breathing air packs and spare bottles as voted for at Special Town Meeting, September 1995, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 6. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8000) to replace the overhead doors at the Fire Station, or take any other action relative thereto. Recommended by Selectmen (2-1).

- 7. To see if the Town will authorize the Selectmen to withdraw the amount of Six Thousand Nine Hundred Fifty Dollars (\$6950) from the Ellen Augusta Worcester Wilson Trust Fund for the purchase of a Defibrillator and assorted accessories and service warranty, or take any other action relative thereto. Recommended by Selectmen (2-1).
- 8. To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Fifty Dollars (\$6950) for the purchase of a Defibrillator and assorted accessories and service warranty, or take any other action relative thereto. Recommended by Selectmen (3-0)
- 9. To see if the Town will vote to raise and appropriate the sum of One Thousand Nine Hundred Twenty-Six Dollars and 32/100 (\$1926.32) from surplus, these amounts received in 1995 from the sale of surplus Highway Department equipment to be added to the Highway Equipment Capital Reserve Fund, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 10. To see if the Town will authorize the Selectmen to withdraw the amount of Six Thousand Dollars (\$6000) from the Highway Capital Reserve Fund for the purchase of a sander body, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 11. To see if the Town will authorize the Selectmen to withdraw Five Thousand Dollars (\$5000) from the Cemetery Land Improvement Fund for the purpose of installing lot markers and starting gravel roads in the new cemetery, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 12. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3500) to purchase a computer with multimedia capability, laser printer, fax machine, telephone installation and service charges, and fees for one year of dialup modem access to the Internet for the Mason Public Library, or take any other action relative thereto. Recommended by Selectmen (2-1).
- 13. To see if the Town will vote to raise and appropriate the sum of TwoThousand Six Hundred Dollars (\$2600) for the purchase of a lawn tractor mower to be used for cemetery, town common, and recreational field work, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 14. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) for the purchase of combination printer, fax, copier and scanner for the Police Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Dollars (\$150) from surplus, these amounts received in 1995 from the sale of cemetery lots, to be added to the Cemetery Land Improvement Fund, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 16. To see if the Town will vote to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 17. To see if the Town will vote to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment and vehicles from the Fire Department, or take any other action relative thereto. Recommended by the Selectmen (3-0).

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850 739 850 636 750 682 750 714 750 650 621 650 526 650 654 650 624 700 33,666 31,463 33,960 36,781 36,218 36,689 36,687 36,687 38,899 36,687 38,877	alcohome	J,200	1,169	1,200	1,333	1,200	1,525	1,200	1,330	1.300	8.3%
33,866 31,463 33,960 36,716 36,216 36,696 36,696 36,667 38,827	Mari records	DE 5	88	<u> </u>	836	55	283	750	714	55	800
31,463 33,960 36,781 36,216 36,680 36,689 36,667 38,827	07 000	B	621	920	526	920	624	650	624	902	7.7%
		33,666	37,463	33,960	36,781	36.24R	2K KBA	900			2

2/28/96	1992	1982	1993	1993	188	1997	1995	1995	1896	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Cemetery Expenses										
Cemetery maintenance	98	406	006	725	1,000	1,295	1,500	1,119	1,500	0.0%
Cemetery salaries	4,700	5,311	2,000	5,085	5,500	5,694	5,500	5,708	6,350	15.5%
Payroll taxes	360	406	384	389	421	424	421	436	200	18.8%
Workers comp.			0	718	810	810	066	606	909	-35.5%
	5,910	6,123	6,284	6,917	7,731	8,223	8,351	8,172	996'8	7.2%
Reappraisal of Property			,							
Assessing	2,000	4,335	5,000	3,263	5,200	5,220	6,200	5,200	5,200	-16.1%
Tax map update	875	850	800	420	200	465	485	485	485	0.0%
	5,875	5,185	008'9	3,713	6,700	5,685	989'9	5,685	289'9	-15.0%
Town Building Expenses										
Custodian salaries	3,800	3,902	3,800	3,650	3,800	3,575	3,800	3,750	3,800	0.0%
Supplies	85	131	150	8	100	27	125	107	125	0.0%
Heat	2,300	1,781	2,200	1,963	2,200	1,651	2,200	1,645	2,200	0.0%
Electricity	05,	1,605	1,600	1,583	1,600	1,949	2,000	2,108	2,100	5.0%
Repairs & maintenance	2,500	2,500	2,500	3,630	2,500	2,152	2,500	2,905	3,000	20.0%
	10,250	9,919	10,260	10,872	10,200	9,366	10,625	10,516	11,225	5.6%
Employment/Insurance Expenses		_								
Misc Payroll Taxes/Work'rs Comp		-314		0						
Accident/Health Insurance	1,400	1,436	1,452	1,398	1,968	1,932	1,968	1,750	1,930	-1.9%
Unemployment taxes	1,000	794	1,000	894	1,000	812	200	299	92	0.0%
Liability insurance	23,000	20,981	23,000	20,720	23,000	20,309	22,000	20,391	23,000	4.5%
	25,400	22,897	25,452	23,013	25,968	23,063	24,668	22,808	25,630	3.9%
Planning & Zoning										
Salaries	1,400	1,013	1,400	998	1,400	965	1,200	1,165	1,200	0.0%
Payroll taxes	100	77	9	73	100	20	32	88	92	90.0
Advertising	200	400	200	229	400	240	300	350	300	0.0%
Training	100	0	100	0	S	0	0	0	0	
Board of Adjustment	200	197	200	43	2 2	102	22	264	900	900.0%
Historic District Commission	22	æ	20	48	92	0	S	99	S	90.0
SW Reg. Planning/Consulting	1,500	1,212	1,224	1,374	1,220	1,220	1,370	1,361	1,370	90.0
Supplies	75	216	200	202	<u>3</u>	108	150	339	0 <u>2</u> 1	90.0
Postage	200	297	200	150	150	118	150	125	150	0.0%
	4.126	3.472	3.974	3.089	3.570	2.503	3.362	3.762	3.812	13.4%

Actual Budget Actual A	Presult (No.1) Budget (Actual) Actual (Budget (Actual)) Budget (Actual) Actual (Budget (Actual)) Budget (Actual) Budget (Actual) Actual (Budget (Actual)) Budget (Actual) Budget (Actual) </th <th>2/28/96</th> <th>1992</th> <th>1992</th> <th>1993</th> <th>1993</th> <th>1981</th> <th>1997</th> <th>Ago</th> <th>1984</th> <th>9009</th> <th></th>	2/28/96	1992	1992	1993	1993	1981	1997	Ago	1984	9009	
September 1,000	Section	APPROPRIATIONS	Budget	Actual	Budget	Actival	Birdog	Action	Dispersion of		966	Change
Special response (a) (a) (b) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a	Septimentaries (SOO 1/122 1/500 1/50 1/500 1/512 1/500 1/500 1/512 1/500 1/500 1/512 1/500 1/512 1/500 1/512 1/500 1/512 1/500 1/512 1/500 1/512	Building Inspection					Tagara a	ACEGO II	DANGE	ACIDA	Ruddet	96/96
Name	Market 150 86 151 68 77 88 77 68 77 78 78	Bidg inspector-fees	1,600	1,123	1,600	889	1,000	1 137	60	722	200	200
# Welfare	A Welfator Control of S	Payroll taxes	150	88	150	89	7	88	1	70	3	500
4. Welfrier 1,860 1,386 1,186 1,187 1,487 1,377 1,487 1,486 1,377 officer 50 6 50 6 50 6 7	# Welfure 1,900 1,500	Expenses	200	127	8	199	200	192	30	267	: §	500
& Welfare 50 6 50 6 25 7 1777	## Written ## Wri		1,960	1,336	1,950	1.156	1277	1.417	14.	1	3 !	5
Comptoned Signor Comptoned Signor Comptoned Signor S	Octobrotists	Health & Welfare					i		1106	8,	27.2	50.0
1,500 1,50	Secondaries 1,500 1,675 2,000 1,386 5.00 1,580	Health officer	8	0	S	0	×	6	Ä			
1,500 1,500 1,500 1,380 2,000 1,389 2,000 1,389 2,000 1,380 2,000 1,380 2,000 1,380 2,000 1,380 2,000 1,380 2,000 1,380 1,50	1,500 1,616 2,000 1,386 2,000 1,386 2,000 1,386 2,000 2,000 1,386 2,000 1,386 2,000 1,500 2,000 1,386 2,000 1,50	Animal control	200	490	1.400	735	Ş	77.7	3 8	2000	Q	500
ance Service Fee 6,527 6,511 4,711 3,500 1	1,000 1,50	Town poor	1,500	1.675	2000	1.380	2000	4 300	38.0	2,013	2,000	800
1,500 1,50	1,500 1,50	Nashua Mediation					2,000	000	2,000	3	2,000	800
selection of the control of	searce Service Fee 6,527 6,528 7,771 6,529 7,727 7,728 7,727 7,728 7,727 7,728 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 7,729 <td>Visiting nurse</td> <td>1,500</td> <td>1,500</td> <td>1,500</td> <td>1.500</td> <td>1 500</td> <td>1 500</td> <td>1.500</td> <td>\$5</td> <td>4</td> <td>0</td>	Visiting nurse	1,500	1,500	1,500	1.500	1 500	1 500	1.500	\$5	4	0
Active Service Fee 6,521 6,521 6,811 4,771 3,500 3,500 3,500 3,500 3,600 <td>Batters 6,521 6,521 6,811 4,711 3,500 <</td> <td></td> <td>3,550</td> <td>3,665</td> <td>4.960</td> <td>3.615</td> <td>A 026</td> <td>2 17.9</td> <td>303</td> <td>3</td> <td>ME.</td> <td>55</td>	Batters 6,521 6,521 6,811 4,711 3,500 <		3,550	3,665	4.960	3.615	A 026	2 17.9	303	3	ME.	55
salaries 6,521 6,521 6,811 4,711 3,500	seathere 6,521 6,821 6,821 6,811 4,711 3,500	Ambulance						7100	20,5	9116	979'0	500
Separate 6,621 6,811 4,711 6,600 1,999 1,000 378 1,000 Salaries 14,836 14,736 14,836 14,836 14,836 14,836 14,836 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,136 1,150 1,172 1,172 1,174 1,240 60	gg 1,000 1,999 1,000 3,000 3,000 3,000 gg 4,627 6,811 4,771 6,800 6,469 1,000 378 1,000 salaries 1,136 1,476 1,480 1,480 1,487 1,5315 15,744 1,574 1,574 1,610 sexions 1,136 1,159 1,136	Ambulance Service Fee	6,521	6,521	6,811	4.711	3500	3 500	3 500	2,500	1	1
general states 6,621 6,811 4,711 6,800 6,489 6,500 378 1,000 salaries 14,835 14,730 14,836 14,879 15,315 15,744 15,741 16,180 bases 1,135 1,150 1,150 1,150 1,172 1,172 1,174 15,744 16,180 1,246 base static 1,135 1,150 1,150 1,172 1,172 1,172 1,194 1,240 less & educ 556 317 67 75	Sejaction 6,621 6,821 6,811 4,711 6,600 6,400 6,400 4,724 1,000 310 310 310 310 310 310 310 310 310 310 310 310 310 310 310 310 4,826 6,800 4,726 4,836 1,489 1,489 1,489 1,489 1,489 1,489 1,489 1,489 1,489 1,472 1,772 1,774 1,574 1,540 1,200 310 4,870 1,489 1,480 1,480 1,480 1,480 1,480 1,480 1,480 1,480 1,480 1,480<	Supplies					1000	1 000	3 5	35.5	0,0,0	50.0
salaries 4,621 6,621 6,811 4,711 6,600 5,469 6,500 4,726 1,100 salaries 14,836 14,750 14,836 14,679 15,315 15,744 15,744 15,741 16,180 baxes 1,135 1,151 1,150 1,138 1,172 1,774 15,744 15,40 see & Comp. 555 317 677 675 60 60 60 60 less & educ 556 505 436 605 60 60 60 60 60 lest maintenance 0 0 445 45 0 <td>salaries 6,621 6,621 6,811 4,711 6,500 6,489 6,489 6,489 6,499 6,499 6,100 4,726 14,896 14,879 15,315 15,744 15,741 16,180 Express 1,135 1,156 1,150 1,136 1,156 1,156 1,172 1,776 1,199 1,240 As Correct 1,135 1,156 1,150 1,172 1,172 1,196 1,199 1,240 As Correct 555 317 677 560 6</td> <td>Training</td> <td></td> <td></td> <td></td> <td></td> <td>8</td> <td>200',</td> <td>3 8</td> <td>0/6</td> <td>3</td> <td>800</td>	salaries 6,621 6,621 6,811 4,711 6,500 6,489 6,489 6,489 6,499 6,499 6,100 4,726 14,896 14,879 15,315 15,744 15,741 16,180 Express 1,135 1,156 1,150 1,136 1,156 1,156 1,172 1,776 1,199 1,240 As Correct 1,135 1,156 1,150 1,172 1,172 1,196 1,199 1,240 As Correct 555 317 677 560 6	Training					8	200',	3 8	0/6	3	800
salaries 14,835 14,750 14,880 14,879 15,315 15,315 15,744 15,741 16,180 sealeries 1 1,135 1,150 1,138 1,150 1,138 1,172 1,774 15,744 15,741 16,180 sex Comp. 5 Comp. 6 Ed 66 60 60 60 60 60 60 see & educ 555 317 677 560 505 436 60	salaries 1,135 1,4750 1,4890 1,4879 1,5315 15,744 15,744 15,741 16,180 's Comp. Seeduc 555 317 677 560 505 436 600 600 600 600 ees & educ 555 317 677 560 505 436 600 600 600 600 ees & educ 555 317 677 560 505 436 600 600 600 600 ees & educ 555 317 677 560 505 436 600 600 600 600 ee 75		8 621	6.524	* 604	4.744	3		ONO!	318	1,000	9600
salaries 14,835 14,750 14,890 14,879 15,315 15,316 15,744 15,741 16,180 taxes 1,135 1,151 1,150 1,136 1,150 1,172 1,172 1,174 1,190	salaries 14,835 14,750 14,880 14,879 15,315 15,315 15,744 15,741 16,180 's Comp. (s Comp.) (s Comp.						5	C'468	000'0	4,788	9/9'9	3.2%
sease 14,835 14,750 14,880 14,875 15,315 15,315 15,744 15,741 16,180 comp. 6 1,135 1,151 1,136 1,136 1,172 1,172 1,172 1,196 1,190 1,240 Comp. 655 3,17 677 560 505 605 607 620 8.8 educ 553 3,17 677 560 505 607 620 1 minq 75 <td>sierines 14,835 14,750 14,880 14,875 15,315 15,315 15,744 15,741 16,180 comp. 6 1,135 1,151 1,150 1,136 1,172 1,172 1,174 1,196 1,190 1,240 Comp. 6.6 1,151 1,150 1,136 1,172 1,172 1,196 1,190 1,240 comp. 6.6 317 677 560 506 607 607 600 60 70 70</td> <td>Library</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td>	sierines 14,835 14,750 14,880 14,875 15,315 15,315 15,744 15,741 16,180 comp. 6 1,135 1,151 1,150 1,136 1,172 1,172 1,174 1,196 1,190 1,240 Comp. 6.6 1,151 1,150 1,136 1,172 1,172 1,196 1,190 1,240 comp. 6.6 317 677 560 506 607 607 600 60 70 70	Library										
xes 1,136 1,151 1,150 1,136 1,150 1,172 1	xes 1,136 1,151 1,150 1,136 1,172 1	Library salaries	14,835	14.750	14,880	14 879	15 315	45 24E	46.744	77.637		
Comp. Comp. <th< td=""><td>Comp. Comp. <th< td=""><td>Payroll taxes</td><td>1.135</td><td>1.151</td><td>1 150</td><td>1 138</td><td>1170</td><td>10,310</td><td>13,744</td><td>15/41</td><td>16,190</td><td>2.8%</td></th<></td></th<>	Comp. Comp. <th< td=""><td>Payroll taxes</td><td>1.135</td><td>1.151</td><td>1 150</td><td>1 138</td><td>1170</td><td>10,310</td><td>13,744</td><td>15/41</td><td>16,190</td><td>2.8%</td></th<>	Payroll taxes	1.135	1.151	1 150	1 138	1170	10,310	13,744	15/41	16,190	2.8%
s. & educ. 555 317 677 560 505 436 605 607	ss & educ 555 317 677 560 505 436 605 607 607 60 trainiterance 0 0 45 45 66 505 670 6	Worker's Comp.			3	8	7111	1,170	αγ'.	7, 799	1,240	2.9%
trmaintenance 0 0 45 45 0	trimaintenance 0 0 0 45 45 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dues, fees & educ	355	317	677	095	8 8	8 8	8 8	8 8	8	800
ning 75 75 75 76 75 76 75 76 76 76 76 76 76 76 76 76 76 76 76 76 77 77 75 75 76 76 76 76 77 7	ning 75 7	Equipment maintenance	O	0	8	45	3	3	000	À,	070	800
numing 50 50 49 125 125 126 125 125 125 125 125 125 125 125 125 125 125 126 125 125 126 125 126 125 126 126 126 126 126 126 127 <td>Transing 50 50 50 49 125 125 125 125 125 125 125 125 125 125</td> <td>Postage</td> <td>55</td> <td>52</td> <td>75</td> <td>75</td> <td>K</td> <td>32</td> <td>> <u>k</u></td> <td>3 4</td> <td>۱ د</td> <td>,</td>	Transing 50 50 50 49 125 125 125 125 125 125 125 125 125 125	Postage	55	52	75	75	K	32	> <u>k</u>	3 4	۱ د	,
Ng Funds 200 200 200 126 126 175 174 175 174 175 17	9g Funds 200 200 126 124 175 174 175 176 150 125 one 380 364 380 325 409 370 420 420 420 150 150 1730 1778 1910 190 2910 2910 2910 150 150 150 150 150 18,180 2,000 1,998 2,000 2,001 2,500 150 18,080 18,787 18,330 19,180 20,032 18,825 20,784 20,777 22,028	Programming	ន	88	S	67	1 1/2	499	2 4	3 5	6	50.0
ss 200 200 126 124 175 174 175 175 175 175 175 175 175 175 175 175 175 175 176 170	ss 200 200 126 124 175 174 175 175 175 175 175 175 175 175 175 175 175 170	Matching Funds							3 5	30,	3 5	65.00
One 360 364 360 325 409 370 420 470 420 150 150 150 170 170 190 180 210 210 220 1,730 1,730 1,730 1,736 1,736 1,815 2,000 1,988 2,000 2,001 2,500 18,080 18,787 18,330 18,180 20,032 18,84 20,777 22,026	One 360 364 360 325 409 370 470 420 150 150 150 170 170 190 190 210 210 220 1,730 1,730 1,730 1,736 1,815 2,000 1,998 2,000 2,001 2,001 19,080 18,787 18,330 19,180 20,032 19,825 20,784 20,717 22,026	Supplies	200	8	125	124	175	174	ž į	47.	8 8	5 6
150 150 170 170 190 180 210 210 210 230 130 130 14,730 1,730 1,738 1,815 2,000 1,998 2,000 2,001 2,500 1,500	150 150 170 170 190 190 210 210 220 120 120 120 1200 120	Telephone	360	364	360	325	400	370	5	2 8	2	8 8
1,730 1,730 1,788 1,815 2,000 1,998 2,000 2,001 2,500 1,500	1,730 1,730 1,788 1,815 2,000 1,998 2,000 2,001 2,500 1,908 1,810 20,012 2,000 2,001 2,500 2,001 2,500 2,001 2,500 2,001 2,500 2,001 2,500 2,001	Travel	150	150	170	170	8	061	240	3 6	8 8	5 8
18,787 18,330 19,180 20,032 18,825 20,784 20,717 22,026	18,787 18,330 19,180 20,032 19,825 20,784 20,717 22,026	Books	1,730	1,730	1,798	1,815	2,000	1,998	2000	2,001	2500	8 0 V
מאליסי	070'97 Li '07 An in-		19,090	18,787	18,330	19.180	20.032	19.925	20 784	20 747	30 60	200
			:								070'77	6

7/28/96	1992	1992	1993	1983	1894	1994	1996	1996	1986	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Parks & Recreation										
Grounds improvements/repairs	220	348	022	220	220	468	300	519	300	0.0%
Lawn supplies	430	339	300	292	300	214	300	139	300	0.0%
Mowing	009	624	900	009	900	469	009	302	009	960.0
Recreation area expenses	240	111	240	220	240	280	300	16	300	960'0
Stone dust	120	24	250	95	250	0	250	222	250	960.0
Toilet facilities	125	0	521	20	75	3 5	53	93	125	0.0%
Trash removal	9	30	09	63	09	86	08	68	86	12.5%
Activities/Rec day	350	250	320	223	350	405	84	378	450	9600
Patriotic purposes	300	217	300	300	004	389	200	498	909	20.0%
Electricity									8	
Street lighting	900	808	900	782	98	302	976	951	960	3.7%
Town common	2,500	2,694	2,500	2,698	2,700	2,727	2,700	2,727	2,850	5.6%
Payroll taxes	200	200	200	202	202	203	202	183	220	6.3%
Worker's Comp			0	292	317	341	317	300	317	0.0%
	5,945	5,646	5,946	6,010	6/9'9	6,648	7,066	6,366	7,422	6.2%
Water Hole		:								
Water hole & dry hyd	1,000	995	1,000	905	1,000	304	1,000	800	1,000	0.0%
House & water hole #'s	100	100	100	100	100	100	125	125	125	0.0%
	1,100	1,095	1,100	1,005	1,100	404	1,125	928	1,126	0.0%
						_				
New Hampshire Municipal Asso.	200	800	900	200	200	8	8	900	904	90.0
Wilton Recycling Center	32,027	32,027	36,192	36, 192	32,887	30,636	31,069	31,069	29,040	-6.6%
Communication Expenses	21,036	21,035	21,168	21,165	23,787	23,786	32,594	32,694	41,694	27.6%
Legal Expenses	3,000	0	3,000	0	3,000	0	6,000	6,739	5,000	0.0%
Civil Defense	100	100	100	0	90	0	20	11	100	100.0%
Conservation Commission	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,600	(522)(180)	2 -90.0% C
Election Expenses	2,575	766	909	286	800	762	689	413	2,200	219.3%
Town Forestry Committee							7,500	7,697	760	30.0%
Due to the closing of the communications center, the 1996 line item contains some non-recurring costs, some of which are still under negotiation	nter, the 1996 li	ne item contai	ns some non-	recurring cost	s some of wh	ch are still un	der negotiation	-		
'95 Legal Expenses actual represents the 94 and 95 billing	and 95 billing									

2/28/96	1982	1992	1993	1993	1881	1991	1996	1985	1901	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budoet	Actual	Birchael	Antend	200	
Highway Town Maintenance								Actor	DAGGE	86/80
Road agent salary	30,257	30,079	31,111	31,103	31,332	31.284	30.505	32 490	23 643	2 404
Asst road agent salary	25,336	25,265	25,557	25,557	26 322	26.296	27 117	27 407	2 2	8 to 0
Equipment operator	21,562	20,413	21.754	19,921	22 415	21834	23.008	22 367	3 2	Room
Other salaries	24,500	31.119	26,000	30 798	27 500	24.047	200	22,50	06,53	800
Overtime wages	10000	9000	\$	700	3	1	3	0000	35,080	Q./3
Parmil taxee	000	36	300	8,408	3	8,518	1,000	11,883	1.500	4.5%
rayidi taxes	200.5	700'8	8,800	9,020	9,071	9,263	9,470	9,895	9,860	4.1%
Health Insurance	11,125	11,329	12,960	11,891	12,969	12,855	13,408	12,856	14.534	8.4%
Alcohol and drug testing									6	
Workers comp.	3,106	2,894	4,000	1,400	14,459	13,625	13,000	10.066	13.370	2 8%
Retirement	4,300	4,225	4,550	4,610	4 750	4.524	4 750	4.636	008	1 1 6
Consulting engineer	220	0	520	111	200	0	200	0	۶	200
Mileage	1,700	1,739	1,700	1,788	1,850	1,722	2000	2.033	2000	200
Fire equipment rental	99	0	350	33	350	0	98	65	92	800
Calcium chloride	8,000	8,558	000'6	10,300	10,000	10,264	11,000	11.067	11 500	45.94
Crusher	4,000	3,990	4,000	2,308	4,000	0	2,000	5,153	2,000	800
Culverts	8	(328)	1,000	180	1,000	513	1 000	0	1,000	900
Oil - pug mill	2,500	5,786	5,500	5,500	5,500	5,360	5,500	5,500	2,000	27.3%
Oil - sealing	8,000	8,069	10,500	10,084	11,500	11,536	14,000	16.277	13.500	3.6%
Patch	2,000	2,286	2,000	1,984	2,000	2,078	2000	2244	2500	25.0%
Sart	3,750	5,037	5,000	4,631	4,000	3,649	5.500	5,332	2000	A 19.
Tractor rental	520	88	150	378	150	0	0	2	5	5
Truck rentals	92	400	300	3	900	0	8	650	Ę	33.30
Plowing	12,000	4,606	12,000	13,398	16,000	13,729	11,000	8.025	14,000	27 34
	186,288	183,564	196,482	194,523	216,668	211.066	222.216	221.226	234 18R	R 4K
Highway Dept. Expenses										R t-S
Building maintenance	3,500	2,144	3,000	3,735	3,000	3,306	4,000	3,371	3,000	25.0%
Chains	900	583	900	782	900	198	8	534	009	200
Chamsaw repairs	320	312	300	06	400	8	88	287	8	800
Dues & education	98	283	95	547	900	<u>\$</u>	95	752	8	808
Edges for plows & graders	1,20	805	1,000	1,165	1,200	1,101	1,200	1,295	1,500	25.0%
Electricity	300	1,317	1,500	1,630	1,800	1,764	2,050	2,003	2,200	7.3%
Equipment maintenance	15,000	17,616	16,000	18,058	15,000	22,793	17,000	17.469	18.000	5.09
Fuel	12,000	10,117	12,000	8,854	11,000	9,736	11,000	10,750	11,000	000

2228/96	1892	1992	1993	1993	188	1891	1895	1995	1896	Chamoe
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Highway										
Radios	900	390	900	932	900	547	8	733	, 8	28.08
Telephone	800	229	700	705	850	877	1,000	930	1,000	0.0%
Tires	1,500	1,734	1,500	1,865	2,500	879	2,500	2,905	2,000	-20.0%
Safety equipment	1,000	1,021	1,000	437	1,000	1,077	1,000	1,174	1,200	20.0%
Tools	009	818	900	886	800	1,154	900	878	800	0.0%
Welding supplies	400	132	400	1,394	400	253	300	308	400	33.3%
Subtotal	39,600	38,044	39,960	41,081	39,960	43,910	43,350	43,668	43,900	1.3%
Tabel Habitania Consessed	766	975	246 440	225 404	9KE 640	264 078	202 200	700,700	27e nes	4.7K
The state of the s			-		21 26 24					
Mr. Dunn would again like to point out that Workmen's Compensation costs are offset by revenues.	orignen's Corr	pensation cos	its are offset t	Ι.	This is in part	due to his con	dinuing excelle	This is in part due to his continuing excellent safety record and in	rd and in	
	nooses to refur	nd excesse inco	rme to the tow							
The line item for alcohol and drug testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads.	ederally mands	ated to keep y	ou safe from t	he riff-raff we	hire to mainta	in our roads.	The era of big	The era of big government is over?	over?	
Police Department										
Chief's salary	32,488	32,488	32,611	32,611	33,589	33,589	34,597	34,597	35,635	3.0%
Fulltime Officer					19,240	18,903	20,680	18,980	26,600	28.6%
Officers' salaries	20,842	20,635	20,674	22,266	9,028	9,040	9,028	11,129	12,900	42.9%
Payroll taxes	2,065	2,093	2,065	2,127	1,457	1,472	1,483	1,779	1,890	26.6%
Health insurance	2,080	5,138	5,500	5,460	8,585	8,462	8,494	8,688	12,770	50.3%
Workers comp.	1,120	1,081	1,120	758	3,525	3,525	4,000	3,797	3,150	-21.3%
Retirement	120'8	1,430	1,640	1,177	2,642	1,904	2,212	1,562	2,490	12.6%
Conventions & dues	000	120	300	150	200	240	200	. 150	200	0.0
Cruiser fuel	2,500	2,182	2,500	1,754	2,000	2,261	2,350	2,452	2,500	6.4%
Cruiser maintenance	2,500	4,576	2,500	1,684	2,000	2,526	2,500	3,375	2,500	0.0%
Cruiser lease	5,950	5,916	6,900	6,893	006'9	6,893	006'9	7,090	9,240	33.9%
Office expenses	2,000	2,162	2,000	1,730	2,000	2,160	2,250	2,807	2,750	22.2%
Training	2,100	2,100	2,100	2,494	1,000	1,010	1,000	543	2,000	100.0%
Uniforms	3,000	3,104	1,000	1,337	1,000	1,090	1,000	1,049	1,000	0.0%
Equipment & maintenance	0	0	1,000	2,054	1000	1,461	1,000	1,579	1.00	0.0%
Reports & permits	450	323	1 000	318	500	298	200	484	900	0.0
	960'08	83,349	82,900	82,814	94,686	94,836	702'86	100,069	117,125	19.3%

APPROPRIATIONS Budget Fire Department 6 Fire Chief's selary 0 Other Sitiends 300 Workers comp. 200 Utilities 3,000 Telephone 1,000 Radio repair 800 Fuel 1,800	1 0	Actual	Budget	Actival	D. celoned	, , , ,				
94	0							Total Control	District of	200.00
ipends training comp. 3 abelia	0								1	
ipends training comp. 3 3 pair he 1,		0	1.500	1,500	1,500	1 500	150	1 500	153	8
training 3		-			9000	0000	5 750	28.00	027.2	200
1 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	300	51	5	28	8	8	22	0	3 10	2 2
pair	200	88	8	108	700	009	088	RAD	8	200
ohone o repair	3,000	2,661	3,000	2,543	2,500	2.514	2.600	2 2 7 7 9	2 800	774
o repair	1,000	834	1,000,1	869	900	718	900	703	008	3 2
	800	392	900	901	900	786	008	808	S	2 2
,	1,800	881	1,200	752	1,000	2007	052	288	Ş	96
ks.	8	380	6	239	82	246	52	\$	1 2	40.08
	1,000	899	1,250	1,183	1,200	1,081	1,200	1,075	130	200
ŧ	2,500	2,318	2,500	2,333	3,500	3,664	3,500	3.194	3.500	800
	8	405	200	199	1,200	1,051	1,500	1.473	1 750	16.796
Officers expenses/Dues 5	200	544	200	269	8	623	1 100	1.185	400	27.3%
	200	178	200	190	200	190	200	202	8	900
tenance	4,000	3,686	4,000	4,119	4,000	4,021	4,000	4.026	4000	800
	350	283	320	63	300	285	380	320	350	800
Hepatitis Vaccine Program	-		-		2,000	1,703	88	2	275	\$5 \$6
Subtotal 16,550	99	13,326	17,500	16,587	26,600	26.742	26.886	24.038	26.290	186
			'n							
Fire truck bond principal 15,000	8	15,000	15,000	15,000	15,000	15,000	15.000	15,000	10.00	.33.3%
Fire truck bond interest 4,730	30	4,730	3,718	3,718	2,705	2,705	1.683	1.693	089	50 A4
Truck engine replacement 4,250	320	4,250								
Total Fire Dept. 40,530	82	37,306	36,218	34,306	44,306	43,447	42,668	40,731	36,970	-13.1%
Abstracts 6 Defend	3	18,616	20,000	7,483	15,000	18,844	18,000	27,592	40,000	122.2%
		27		68/5		757		23,898		
		542,974	900'82	561,082	614,886	610,813	648,681	670,436	701,467	8.1%
Increase over prior year 2.00%	ž		1.81%		6.38%		8.60%		8.14%	
Total Budget Proposed 561,572	172		900'829		988'809		662.078		701 467	
Total Budget Voted 567,747	747		900'829		614,886		648.681			
The large abatement for '95 primarily represents a three year settlement with Public Service.	year set	tlement with	h Public Serv	8			-			

2/28/96	1992	1992	1893	1993	1894	1997	1996	1996	1896	Chance
APPROPRIATIONS	Budoet	Actual	Purchast	Actual	æ	Actival	Partnet	Action	Discharge A	3
					TO POST		i i	1	TE FRANCE	R
Warrant Articles '92										
92#4 Hwy Office Building	16,000	16,000								
92#5 Hwy Capital Reserve	15,000	15,000								
92#6 Cernetery Improvement	10,000	9,951	9,951 (10,000 Cap Reserve)	Reserve)						
92#8 Historic Tom's House	3,000	1,806	1,806 (3,000 Worcester Fund)	ster Fund)						
92#9 Town Computer	2,000	2,000					-			
92#10 Town Photocopier	1,200	1,200								
92#11 Library Encyclopedia	1,000	814		!		1				
92#19 Cemetery Transfer	200	200								
	48,400	46,971	46,971 (35,000 By Taxation)	ocation)						•
Warrant Articles '93										
93#4 Hwy Loader			75,000	75,000	75,000 (25,000 Cap Reserve,	Reserve, 25,00	25,000 borrow)			
93#7 Cemetery layout			5,000	5,000	(5,000 Cap Reserve)	eserve)		-		
93#8 Cemetery access			1,000		1,000 (1,000 Cap Reserve)	eserve)				
93#9 Library Capital			2,000	2,000						
93#10 Historic Tom's House			3,000	3,000	(3,000 Worcester Fund)	ster Fund)				
93#11 Town Hall Repair			3,500	3,500						
93#12 Town Hall Repair			2,450	2,450						
93#13 Town Revaluation			13,000	13,000						
93#14 Health Gateway			418	418						
93#15 Cemetery Transfer			441	442						
			105,809	106,810	106,810 (46,809 by Taxation)	xation)				
Warrant Articles '94						"				
94#5 Hwy Loader(93 borrowing)					25,000	25,000				
94#6 Ambulance					11,000	11,000				
94#7 Town Hall Furnace					2,000	6,838				
94#9 Cemetery Capital					5,000	5,000				
94#10 Library Capital					2,000	5,000				
94#12 Hwy Rake					3,000	2,992				
94#14 Town Vapors & Pump					2,500	1,820				
94#15 Sped Evaluation	-				2,000	0				
94#17 Cemetery/Hwy Transfer					192	192				
					60,692	67,843				

2/28/96	1992	1992	1993	1993	1994	1994	1996	1996	1996	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Warrant Articles '95										
96#4 Dump Truck							14,352	27,775		
95#6 Fire Dept Air Tanks							20,000	19,900		
95#7 Police Video							4,800	4,779		
95#6 Police Computer							1,500	1,500		
95#9 Library Books						<u>.</u> <u>-</u>	00,1	1,000		
95#8 Highway Equip From Surp		L					1,080			
95#9 Cemetery Transfer	,					•	8			
							42,816	64,964		
Warrant Articles '96										
96#3 Dump Truck, 2nd payment									14,352	
96#5 Fire packs, 2nd payment									006'6	
96#6 Fire overhead doors									8	
96#7 Defibrillator								 	6.950	
96#8 Highway Equip From Surp		-				+			1,926	
96#10 Sander Body		-		,		U	Capital Reserve	-	9'000	
96#11 Cemetary Lot Markers						4	Trust Fund		5,000	
96#13 Lawn tractor mower			7						2,600	
96#14 Police printer combination									1.00	
96#15 Cemetery lot sales						-			55	
									62,128	
								i		
	-									<u> </u>

								2	25	Change
saments	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Total Appropriations 5	567,747	542,914	578,006	551,082	614,886	610,813	648,681	670,436	701,467	8.1%
	48,400	46,971	105,809	105,810	60,692	60,692	42,815	42,815	52,128	21.8%
Less Revenues	230,588	230,588	246,434	258,118	230,000	228,964	230,000	-		
Expenses less Revenues 3	386,559	369,296	437,381	398,774	445,578	442,641	461,496			9.1%
Other Assessments										
ssment	954,770	954,770	929,978	929,978	1071525	1025816	1151714	1119563	1119563	-2.8%
Hillsborough County	111,238	111,238	124,425	125,393	130,409	105,745	109,975	117,508	122,208	11.1%
1,451,567 Lotal Taxation	1,425,304		1,491,784	1,454,145	1,847,512	1,574,102	1,723,185	1,679,812	1,745,367	1.3%
Valuation(total - exempts)	40,885,550		42,619,300	42,619,300	43,598,100	44,484,550	45,463,350	44,484,550	44,284,000	-2.6%
Budget Tax Rate	\$35.50	\$34.86	\$35.00	\$34.12	\$37.79	\$35.39	\$37.90	\$37.76	\$39.41	
Actual Rate		\$36.59		\$34.35		\$34.96		\$37.91		
Due to time constraints and other difficulties in obtaining information from the school district we were unable to accurately estimate Mason's School assesment	aining info	rmation from	the school d	istrict we were	unable to acc	curately estima	ite Mason's S	chool assesme	ent.	

TOWN OF MASON
Statement of Revenues, Expenditures, and Fund Balance
For the year ended December 31, 1995

DEVENUES.	4005	4004	4002	4000
REVENUES:	1995	1994 \$49,202	1993	1992
Highway Block Grant	\$53,540		\$48,206	\$37,420
Shared revenue	30,521 449	30,807 515	32,939 590	35,576
Other state grants	1,672,530	1,547,983	_	681
Property taxes Yield taxes	24,046	6,897	1,484,644	1,488,304
		•	9,018 0	7,062
Land use change taxes Motor vehicle fees	1,780 100,676	7,960 97,461	83,863	3,500
Penalties and interest				80,844
Licenses and permits	19,835 2,787	18,533 3,753	22,201 3,227	37,693
Interest income	35,027	3,753 17,095	3,227 4,110	5,369 3,628
Dog licenses	35,027 2,447	2,289	1,701	•
Rooms & Meals Tax	16,873	2,209	1,701	1,531
Forestry Commission	4,920			
Other	33,702	24,914	52,263	17 206
Total revenues	1,999,133	1,807,409	1,742,762	17,286 1,718,892
	1,555,165	1,007,408	1,742,702	1,110,032
EXPENDITURES:				
General government	127,782	106,160	117,087	97,629
Cemeteries	8,172	13,223	12,917	16,074
Public safety	188,647	166,825	126,438	124,490
Highways	292,669	283,870	286,386	252,608
Sanitation	31,089	30,536	35,192	32,024
Health & Welfare	4,175		4,033	10,185
Education	1,119,563	1,025,816	929,978	954,770
Culture and recreation	36,321	32,071	27,908	24,848
Debt service	44,285	36,549	26,201	38,346
County taxes	117,508	105,745	125,393	111,238
Total expenditures	1,970,211	1,804,167	1,691,533	1,662,212
Excess (deficit) of				
revenues over expenditures	28,922	3,242	51,229	56,681
Other financing sources:				
Interfund transfers	1,620	6,500	0	
Unexpended encumbrances	0	255	2,260	760
·	1,620	6,755	2,260	760
Excess (deficit) of revenues and other	•	-,	,	
financing sources over expenditures				
and other financing uses	30,542	9,997	53,489	57,441
Fund balance beginning	177,973	167,976	114,487	57,046
Fund balance ending	\$208,515	\$177,973	\$167,976	\$114,487
-		 		

TOWN OF MASON Combined Balance Sheet At December 31, 1995

ASSETS	General Fund	Capital Reserves	Trust Funds		Forestry Comittee	All Funds
AGGETG	I dild	1 (CSCI VCS	. I Ulius	Commi	Committee	runas
Cash	\$444,866	\$30,826	\$125,950	\$33,999	\$43,743	\$679,384
Debit Memo	0	•	,	***,	+ ,-	\$0
Deeded property	15,958					\$15,958
Unredeemed taxes	123,793					\$123,793
Uncollected taxes	191,201					\$191,201
Total assets	\$775,818	\$30,826	\$125,950	\$33,999	\$43,743	\$1,010,336
LIABILITIES AND F	UND BALANC	ES				
Escrow funds	\$7,411					\$7,411
Encumbrances	111					111
Payroll taxes payab	0					0
Due to schools	559,781					559.781
Total liabilities	567,303	0	0	0	0	567,303
Fund balances	208,515	30,826	125,950	33,999	43,743	443,033
Total liabilities and fund balances	\$775,818	\$30,826	\$125,950	\$33,999	\$43,743	\$1,010,336
	TRE	ASURE	R'S REPO	ORT		
Cash on hand, Januar	v 1. 1995					427,829
	Town Clerk					103,550
•	Tax Collector					1,693,633
;	Selectmen					129,194
Interest income Fleet						1,902
Interest income NHPE)IP					18,651
Tax Anticipation Loans	3					1,000,000
Interest CD						14,500
Total cash availabl	е					3,389,259
Colorimonio ordana -						
Selectmen's orders pa Payroll disbursements						1,648,642
Tax anticipation loans						267,292
Interest on tax anticipa						1,000,000
Gifts paid out	IIIOII IUdii					27,592
Bank service charges						0
Total monies paid	nud	***				867
Cash on hand, Decem					_	2,944,393
Oddit off fights, Decelli	DGI 31, 1333				_	444,866

Jeanne Hamel. Treasurer

TOWN OF MASON BONDS

		Principal 1	Muni Bond			Total Debt	Fiscal Debt
Period		Outstanding	Principal	Coupon	Interest	Service	Service
1	15-Jan-90		•	6.75%	3396.26	3396.26	
2	15-Jul-90	100000	15000	6.75%	3377.50	18377.50	21773.76
3	15-Jan-91			6.75%	2871.25	2871.25	
4	15-Jul-91	85000	15000	6.75%	2871.25	17871.25	20742.50
5	15-Jan-92			6.75%	2365.00	2365.00	
6	15-Jul-92	70000	15000	6.75%	2365.00	17365.00	19730.00
7	15-Jan-93			6.75%	1858.75	1858.75	
8	15-Jul-93	55000	15000	6.75%	1858.75	16858.75	18717.50
9	15-Jan-94			6.75%	1352.50	1352.50	
10	15-Jul-94	40000	15000	6.75%	1352.50	16352.50	17705.00
11	15-Jan-95			6.75%	846.25	846.25	
12	15-Jul-95	25000	15000	6.75%	846.25	15846.25	16692.50
13	15-Jan-96			6.75%	340.00	340.00	
14	15-Jul-96	10000	10000	6.80%	340.00	10340.00	10680.00
Totals			100000		26041.26	126041.26	126041.26

SUMMARY OF VALUATION

Improved & Unimproved Land	11,874,850
Assessed Value of Current Use Land	604,550
Consevation Restriction Assessment	1,700
Buildings (Mobile Homes Included)	29,548,600
Public Utilities (PSNH & NET)	1,500,000
Valuations Before Exemptions	43,529,700
EXEMPTIONS	
Elderly Exemptions	80,000
Solar Exemptions	9,400
·	89,400
NET VALUE FOR TAX RATE	43,440,300
WAR CERVICE TAY OREDIT	

WAR SERVICE TAX CREDIT

lotally and permanently disables veterans, their
spouses or widows, and the widows of veterans
who died or were killed in action
All Other Qualified Persons

1995 TAX RATE

\$1,400	2	\$2,800
\$100	66	\$6,600
Town		9.86
County		2.68
School		25.37
Total Rate		\$37.91

No.

Limit

Credits

REPORT OF THE MASON TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1995

		PRINCIPAL			INTE	INTEREST		TOTAL
	Beginning	-unds Create	Ending	Beginning	Interest	Receipts	Ending	Fund
	Balance	(Expended)	Balance	Balance	Earned	(Disbursals)	Balance	Balance
TRUST FUNDS								
Boynton School	\$11,063.07		\$11,063.07	\$5,166.66	\$824.84		\$5,991,50	\$17.054.57
Stearns School	\$10,469.36		\$10,469.36	\$6,586.09	\$863.24		\$7,449.33	\$17.918.69
Cemetery Perpetual Care	\$21,545.33	\$300.00	\$21,845.33	\$4,864.46	\$1,419.67	\$1,419.67 (\$1,500.00)	\$4 784 13	\$26,629.46
Cemetery Land Improvement	\$3,560.00	\$150.00	\$3,710.00	\$5,053.54	\$459.89	(22.22.2)	\$5 513 43	\$9 223 43
Ellen Augusta Worcester Wilson	\$25,000.00		\$25,000.00	\$5,526,12	\$1,587.64		\$7,113.76	\$32 113 76
Whittaker-Locke Library	\$10,808.07		\$10,808.07	\$436.74	\$586.54	(\$383.90)	\$639.38	\$11 447 45
Ephraim & Martha Lucindy Hildr	\$9,966.62		\$9,966.62	\$1,020.35	\$575.56	,	\$1 595 91	\$11,562,53
TOTAL TRUST FUNDS	\$92,412.45	\$450.00	\$92,862.45	\$28,653.96	\$6,317.38	(\$1,883.90)	(\$1,883.90) \$33,087.44 \$125,949.89	\$125,949.89
CAPITAL RESERVE FUNDS								
Highway Capital Equipment	\$1,080.00	\$1,926.32	\$3,006.32	\$3,525.34	\$269.67		\$3 795 04	\$6 801 33
Town Reevaluation				\$2,276.41	\$96.70		\$2 373 11	\$2,373,11
Cemetery Land Purchase			,	\$1,427.18	\$83.86		\$1 511 04	\$1.511.04
Fire Equipment				\$200.11	\$5.56		\$205.67	\$205.67
Library Building	\$17,000.00		\$17,000.00	\$1,759.10	\$1,175.37		\$2.934.47	\$19,934.47
Police Cruiser				\$118.85	\$0.70	(\$119.55)	\$0.00	\$0.00
TOTAL CAPITAL RESERVE FUI	\$18,080.00	\$1,926.32	\$20,006.32	\$9,306.99	\$1,631.86	(\$119.55)	\$10,819.30	\$30,825.62
TOTAL ALL FUNDS	\$110,492.45	\$2,376.32	\$2,376.32 \$112,868.77	\$37,960.95 \$7,949.24 (\$2,003.45) \$43,906.74 \$156,775.51	\$7,949.24	(\$2,003,45)	\$43 906 74	\$158 775 54

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief:

ed in this report is complete TRUSTEES OF TRUST FUNDS d belief:

23

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS
For the year ended December 31, 1995

	Levies of	:
	1995	Prior
Uncollected Taxes, Jan.1, 1995:		
Property Taxes		\$172,271.91
Land Use Change Taxes		1,474.35
Yield Taxes		427.31
Taxes Committed to Collector:		
Property Taxes	\$1,672,530.14	
Land Use Change Taxes	1,780.00	
Yield Taxes	24,045.62	
Interest & fees	791.99	1482.07
Overpayments:		
Property Taxes	334.05	1444.00
Yield Taxes		
Interest & fees	67.73	6.54
Interest Collected On		
Delinquent Taxes	464.83	7,712.74
Costs Collected On		
Delinquent Taxes		
TOTAL DEBITS	\$1,700,014.36	\$184,818.92
	4	
Remitted To Treasurer During Year:		
Property Taxes	\$1,490,480.60	\$172,271.91
Land Use Change Taxes	1,713.36	1,474.35
Yield Taxes	14,961.69	395.50
Interest On Taxes	1,241.82	7,998.12
Costs	15.00	1,228.50
Overpayments	401.78	1,450.54
Abatements Allowed:		
Property and Land Use Taxes		
Yield Taxes		
Uncollected Taxes, Dec. 31, 1995:		
Property Taxes	182,049.54	
Land Use Change Taxes	66.64	
Yield Taxes	9,083.93	
TOTAL CREDITS	\$1,700,014.36	\$184,818.92

TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS For the year ended December 31, 1995

	Tax Sale on A	account of Levie	es of:
	1994	1993	Prior
Balance of Unredeemed Tax	es	\$70,436.72	\$17,491.80
Taxes Sold to Town	\$99,263.72		
Interest & Costs Collected A Returned checks	1,977.18	4,082.13	4,253.24
	·****		
TOTAL DEBITS	\$101,240.90	\$74,518.85	\$21,745.04
Remittances to Treasurer:			
Redemptions	\$25,446.84	\$15,495.57	\$14,885.44
Interest & Cost	1,977.18	4,082.13	4,253.24
Returned checks			
Deeded to Town	2,491.57	2,473.13	2,606.36
Unredeemed Taxes Year E	71,325.31	52,468.02	0.00
TOTAL CREDITS	\$101,240.90	\$74,518.85	\$21,745.04
TOWN	CLERK'S	REPORT	
Cash on hand January 1, 1	995		\$50
Cash received:			
Dog licenses			\$1,895

Cash received:	
Dog licenses	\$1,895
Automobile registrations	\$98,502
Title fees	\$436
Filing fees	\$2
Returned checks	\$45
State dog fees	\$552
Marriage licenses	\$380
Municipal agent fees	\$1,738
Total cash received	\$103,550
Cash remitted to Treasurer	\$103,550

Cash on hand, December 31, 1995 \$50

Respectfully submitted,

Charlotte Hastings

Town Clerk and Tax Collector

MASON POLICE DEPARTMENT

gain a special thanks to the Board of Selectmen: Chairperson Anne Richards, Clifton Hastings, and Wolfgang Millbrandt and to the town's Assistant, Barbara Milkovits. Your dedication and the many long hours of work for the Town of Mason make it a special place to live and holds you in my highest regard.

I want to wish Kris Thibault the best of luck with his new job in New Ipswich. He left us in July of this year. Kris' leaving made us a little short handed while we looked for someone to reptace him. We were very fortunate, after three months, to find a very exceptional person to fill the vacancy. Before I go on to tell you a little about him, I want to thank John LeBlanc, Sr. and Mike Farrey for, without their help, the summer months would have been very difficult. I also want to thank Larry Duval, one of the other specials, who has since been hired as a full time police officer in Greenville.

Vint Boggis of Milford, NH was a former police officer with the Greenville Police Department until he was hired by us in October. Vint and his wife Jerry live in Milford with their two children, Shane and Marcus. Vint is a Certified Police Officer in the State of New Hampshire and also a Nationally Registered Emergency Medical Technician. He holds degrees in Criminal Justice and Management and is furthering his education in the law enforcement area.

John Dube of Mason is currently in school to become a certified part time police officer. The classes are being held in Concord, NH. This will also help him with his college degree from the New Hampshire Technical Institute. You will be seeing him in town in the near future.

It is a pleasure to be able to work with town departments that have one goal in mind. Our goal is to serve the people of Mason. Under the direction of Curt Dunn, the Highway Department has kept our roadways safe to travel. Thanks to Dave Cook, the Fire Chief, and his dedicated people. Thanks to Cheryl Greenwood who has continued to do a great job with the Mason First Responders.

1995! Juveniles with GUNS times three. This year Mason and New Ipswich have dealt with this very serious problem. In April of this year, a burglary occurred in which legally owned guns were stolen from a house in town. The day after, New Ipswich had a burglary where other guns had been taken by the same juveniles. Because of the cooperation between the two towns, both cases were solved resulting in apprehension and prosecution.

My personal thanks to the people of Mason for helping the police department continue to move forward towards modernization with the purchasing of a computer system and cameras for the cruisers. There have been some generous contributions to the police department which need special thanks. One was for a TV/VCR combination which we will use to review taped incidents and also for training. Other donations in the amount of two \$100.00 each, will offset the cost of equipment upgrades. Thank you!

Respectfully submitted,
Robert L. Malboeuf
Police Chief

POLICE DEPARTMENT CALL ACTIVITY

Court	21	Assist Motorist	32	Wrecker request	25
Burglary	13	Domestic	6	Suspicious Vehicle	10
Burglar Alarms	56	Transport Prisoner	10	MV Complaints	18
Animal not dog	37	MV listing	129	Mutual aid	52
Recovered Prop.	\$20,000	JV Investigation	6	Brawl	0
Untimely death	1	Natural death	1	Suicide	1
Arrest	10	MV Accident	40	Escort	0
Assault	0	Check Welfare	8	Suspicious Person	13
Lost person	3	MV Stops	208	Vandalism	25
Lic Check	59	Call by Phone	437	General Broadcast	5
Shots Fired	6	Prowler	9	Hazard	7
Criminal threat	1	Drug arrest	8	Misc.	24
DWI	4	Ambulance	32	Fire assist	46
MV record	59	OHRV Complaint	8	Stolen Auto	5
Drunk	0	See Complaint		Open Door/Window	7
Obscene/Harassing	3	Abandoned Vehicle	10	N.C.I.C.	7
Dog Complaint	47	Information	915	Trespassing	11

REPORT of the PLANNING BOARD

uring 1995, the Planning Board received two applications for minor subdivisions, one application for a major subdivision, and one application for a site plan review. The site plan was conditionally approved, pending wetland permits from the state. Hearings are continuing on one of the minor subdivisions, pending additional information from the applicant. The other applications were approved, as was an outstanding major subdivision from 1994. The Board also held a public hearing on the Town's request to clear trees along Scripps Lane, a scenic road; the request was approved.

The Potter subdivision on Merriam Hill Road continued to be a significant issue for the Town and for abutters. Two public hearings were held at the request of the board, as well as a site walk, to ensure that the public concerns were understood by the applicant. Some of the safety concerns were addressed; however, the construction required for the release of bonding has still not been completed.

The Planning Board, in conjunction with Board of Selectmen, Board of Adjustment, and the Conservation Commission, held several public hearings regarding the protection of water resources in the Town. The meetings were prompted by the contamination of residents' wells by a leaking gasoline tank. The hearings helped to increase general awareness of the importance of protecting our groundwater. They also provided a forum for discussion of what approaches the Town can and should take, in preventing such problems from occurring.

Partly in response to these discussions of groundwater protection, we began work on updating the Master Plan. A public workshop helped in clarifying the process we would follow in updating the plan, as well as in defining the kinds of issues that should be addressed by the plan. Work on the Master Plan will be continuing in 1996.

Respectfully submitted, Mason Planning Board

MASON HIGHWAY DEPARTMENT REPORT

ur year, 1995, was certainly a different type of year for our highway system. We had a very serious mud season in the middle of January. We had to haul 800 yards of crushed gravel out to different areas in four days, and also grade the roads in the worst areas. We had several ice storms but not much snow. This resulted in the snow budget being cut back by \$3000.00, at the 1995 Town Meeting.

Spring came with a less severe mud season. Roads were graded and more crushed gravel was put on in weak areas. Patching was done in our areas that had pot holes.

In early June, the gravel crusher came to our pit and crushed 4400 yards of gravel for roads and pug mill mix. At this time, we hauled 1900 yards on to our gravel roads and also did our gravel road stabilizer at the same time.

We ditched, removed stones, shimmed with the pug mill mix, patched and chip sealed Townsend Road from Briggs Road south to the Townsend line and Meetinghouse Hill Road, completed in August.

During the summer, the weather was very dry. The dirt roads became very dry, rough washboards. Several people called and asked us to do something. I explained that if we loosened up the gravel, all the fines in the gravel would blow away and conditions would be worse. I told the people to pray for rain and that as soon as we had moisture, we would be grading. The people did a fine job, because, starting in the middle of September, the rains came. And they didn't hardly stop until the end of November. We graded and re-graded, trying to have the roads as smooth as possible for winter. During this same period, we mowed and cut brush on nearly fifty percent of our roads, which helped with safety visibility and ease for snow removal.

The month of December made up for the lack of snow in the beginning of the year. Plowing costs were up and sanding costs were up. December of 1995, we put out three times the amount of sand as in December of 1994.

Our new truck came, in late October. A sander was mounted on it for the winter. It is a very pleasant addition to our fleet, as it made our job safer, faster, and better service for you. We will be adding additional components to the truck in 1996.

I would like to thank our citizens for being patient during all the different weather problems this year. Thank you to the Highway crew for all the long hours of dedication to their highway road system. If the citizens would just give a wave and smile to our people during these long days and long nights, it would help the crew to keep going a little longer and harder, just knowing that they are appreciated.

Thank you also to the other Town departments for your support and to people and other organizations from outside the Town.

Respectfully submitted,

Curtis M. Dunn

Road Agent

REPORT OF THE BUILDING INSPECTOR

There have been twenty-eight (28) Building Permits issued during 1995. They were issued for the following: (and the total valuation is also listed.)

4	Description Conflict	470 040
4	Permanent Dwelling	172,812
5	Addition to Homes	39,899
6	Porch or Deck Attached to Home	27,187
6	Barn	68,155
3	Garage	30,776
1	Shed	3,192
1	Addition to Business	4,594
2	Septic Repair	6,000
		352,615

There have been five (5) Oil Burner Permits issued. The House and Waterhole Numbering System is continually being upgraded. It would be more beneficial if all residents would use their correct house numbers.

I hold Office Hours at the Mann House on Tuesday evenings by appointment. Please call 878-2894 for your appointment.

Respectfully submitted, Kenneth B. Wilson Building Inspector

REPORT of the WILTON RECYCLING CENTER

The year of 1995 has been yet another year of change at the Recycling Center. The recycling market has changed. As a result, we are pursuing new markets and have taken better control of our sales, insuring a higher income. We are also investigating alternative means of disposing of our trash which could reduce costs.

Much needed repairs were done to the buildings, some of which were made necessary by a fire in June. Most of the repairs were covered by insurance and we gained valuable information about the disposal of "incinerables" by compacting during the shutdown.

We are working toward making the Center more user friendly in the near future. I would like to thank the Wilton Selectmen, the Wilton Highway Department, the area policy representatives, and area residents for their support and cooperation which has made this last year pass so smoothly.

Respectfully submitted, *Joe Paro*Manager

MASON FIRE DEPARTMENT REPORT

Pebruary 14, 1995, Fire Chief Bruce Berry retired after 9 years as Fire Chief and 22 years as a firefighter for the Town of Mason. He was available for firefighting and fire related tasks during the day. He will be missed. Thank you Bruce, for your years of service.

We have purchased the airpacks approved at the 1995 Town Meeting. The firefighters were trained in the use and maintenance of these airpacks prior to their being placed into service. These new airpacks are easier to use and more reliable than the old ones that we replaced.

We were lucky during the very dry summer. We had only 5 brush fires that were kept to a minimum size by the quick response of the firefighters and help from the surrounding towns through mutual aid.

I would like to thank the firefighters and the first responders for their dedication and hard work for the Town. I would also like to thank my officers who assisted me during the year, without whom I would have been buried with all the work involved with running the fire department.

A big thank you to Road Agent Curt Dunn for his advice and the help that he and the Highway Department have given to the fire department. Also a big thank you to "Chief Bob" and the Police Department. We enjoy an excellent working relationship with both departments.

Last, but by no means least, Thank You to Barbara Milkovits and the Mason Selectmen for their guidance during the year.

In 1996 we are going to have a new communications center. Monadnock Communications will be closing their emergency dispatch service. They have provided excellent service to the Town of Mason for many years and it will be hard to adjust to a new service. The Mason Fire Department would like to thank Scott and Janet Quilty for the personal touch they always provided, as well as their assistance in making the transition to the new center. Also thanks to their staff for their professional dispatching.

Respectfully submitted,

Daold P. Cook

Fire Chief

MASON FIRE DEPARTMENT FIRST RESPONDERS

It has been approximately two years since the inception of the Mason First Responders. We appreciate the support and confidence of the townspeople in us, to respond to emergency calls of friends and family. The positive feedback we have received since we formed has been wonderful.

This year, we have been working on adding additional supplies to help us serve the community's needs better. We have also added a few new members, bringing our membership to ten. Reverend Bonnie Evans has graciously offered us her time and experience as chaplain. She was a little reluctant to add a pager to her bag of tricks but we twisted her arm. She has been a great addition to the group in times of need.

There has been a continued sense of camaraderie between the Brookline Ambulance Service and the Mason First Responders. We have monthly training sessions together and alternate the location between the two towns. This willingness to work together allows us to provide better service for those who need us. We sincerely appreciate their involvement. I would like to say thank you to Wes Whittier, Brookline Ambulance Director, for all his help and guidance. He has been a wealth of knowledge in keeping things running smoothly.

I would like to thank all the First Responders for their dedication, gifts of time and energy, and cooperation in making this organization work. I would also like to thank the Selectmen, their irreplaceable secretary Barbara, Fire Chief Dave Cook, and Police Chief Bob Malboeuf for their help, support, and for answering my many questions.

Respectfully submitted,

Cheruf Greenwood

First Responder Coordinator

TRAINING

1041	man hours department training
420	man hours (3) members completed firefighter level one training
210	man hours (3) members completed firefighter career level training
<u>135</u>	man hours (3) members completed first responder medical training
1806	man hours Total Training hours

1995 FIRE CALLS

Assist Police	1	Mutual Aid received	6	Car Fires	2
Mutual Aid given	11	Trash Fire	1	Alarm Activation	6
Brush Fires	5	Auto Accidents	11	Medical Assists	4
Smoke Investigation	4	Chimney Fires	4	Tree on Power Lines	2
Structure Fire	1	Carbon Monoxide Det	ector A	Activation 2	_
Total Calls	54	Total Man Hours 820			

1995 MEDICAL CALLS

Abdominal Pain	1	Aplastic Anemia	1	Bee Sting	2
Behavioral	1	Cardiac	2	Fall	7
Finger Laceration	1	Head Injury	2	Home Illness	1
Hospital Transfer	1	Motor Vehicle Accident	7	Respiratory Arrest	1
Respiratory Distress	2	Seizure	1	Suicide	1
Unconscious Patient	1				•
Total Calle:	22				

CONSERVATION COMMISSION

The underground fuel storage tank issue continues to be of primary importance to the Commission. Portions of most of this year's meetings were spent attempting to form a Town policy of dealing with this potentially catastrophic problem, in cooperation with the Selectmen and Planning Board. A public hearing on June 7th outlined the dangers specific to Mason, and began the long process of finding sources of information that would give us the locations of underground tanks in Town. Carol Ogilvie of the Southwest Regional Planning Commission has assisted in this effort.

Clean up of the underground tank leak at the former gas station at Routes 31 and 124 was completed in December. For those whose wells are contaminated, however, the saga will probably continue for years to come.

More time and money was spent to fortify the embattled railroad trail gates. Many thanks to Garth Fletcher for his help in making new bolts to replace those destroyed by vandals. We are also grateful for the efforts of Paul Veilleux, Curt Dunn and his crew, and John LeBlanc.

The forestry services of Bill Downs were very valuable to the Commission in 1995. The money made from management activities of Lots E-28 and E-38 will cover the repairs to Scripps Lane, future trail improvements for the Spaulding Brook Conservation Land, and various other conservation efforts that will benefit this Town for years to come.

Upon the advice of the New Hampshire Municipal Association, the Mason Conservation Commission has adopted a policy of "No Winter Maintenance" of any Conservation land holdings. These lands are open for use at the risk of the users.

The Conservation Commission continues to review wetland and timber cutting applications and assists in protecting wetlands, which are important resources in the Town.

Respectfully submitted,
Conservation Commission

AUDITOR'S REPORT - 1994

I have audited all Town departments budgeted or assigned financial responsibilities in accordance with generally accepted auditing standards and their financial statements reflect an accurate assessment of the Town's financial position.

Respectfully submitted.

Patricia A. Greene Town Auditor

HOME HEALTH CARE and COMMUNITY SERVICES, INC.

Report to the Town of Mason January 1, 1995 - December 31, 1995 Annual Report

In 1995, Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Mason. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1995. The projection is based on actual services provided from January through September 1995 and an estimate of usage during October, November and December.

SERVICE REPORT

Services Offered	Services Provided
Nursing	128 Visits
Physical Therapy	1 Visits
Speech Pathology	0 Visits
Occupational Therapy	2 Visits
Homemaker	4 Hours
Hours Home Health Aide	125 Visits
Medical Social Work	0 Visits
Child Health Program	0 Visits
Children Outreach	0 Visits
Nutritionist	0 Visits
Total Unduplicated Residents Served:	8

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1994 with all funding sources is projected to be \$15,689.76.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1996, we recommend an appropriation of \$1,500.00 to continue home care services at the current level.

Thank you for your consideration.

MASON PUBLIC LIBRARY

The library was pleased this year when over 100 children and their parents attended a magic show provided by BJ Hickman. Funds from our town budget were matched by a grant from the New Hampshire State Library and the Arts Council through a proposal developed by Pam Steinberg and our librarian, Diana LeBlanc. The program was a kickoff to our very successful summer reading program. A record-breaking twenty-five children in kindergarten through fourth grade participated and reported on 287 books. Eighteen middle school students "Saddled Up A Good Book" in the summer of 1995 through a variety of fun equestrian activities. The efforts of Deborah Bishop, Linda Martin Berke, and many others brought horseback riding, grooming lessons, miniature horses, side-saddle riding, carriage driving, and the art of horse drawing, particularly C.W. Anderson, to some very appreciative boys and girls. 1995 also brought a spring and a fall series of Story Hour programs for preschoolers. Diana LeBlanc was assisted by Sue Wolpert, Kristen Readel, and Jennifer Lamy in preparing activities for the program. In December, the library story and crafts program for the Greening of Mason had a full house.

The library was pleased to sponsor a Poetry Contest again this year. Organized by Linda Martin Berke and Diana LeBlanc, the contest brought many fine entries that were published in the book, <u>Reflections</u>. First prize winner was Liz Fletcher, with her poem entitled "The Walls of New England". There are only a few more copies available for purchase at the library.

Summer brought a pleasant surprise, in the form of a generous donation from the Frances Bastian estate, which will be invested to provide new library materials and services. With much help from Sue Wolpert, Betty Chapman, and Diana LeBlanc, we held our annual Bake Sale and Used Book Sale in June.

In the fall, the library conducted a telephone survey of the town to help develop a plan to offer computer and online information services to the public. After speaking with members of over 10% of the town's households, we learned that Mason has about twice the national average for home and business based computers, around 66%. We also learned that, even in households that already had a computer, the majority would use the library's computer if certain services were available. We are working to develop a plan to deliver those services.

We would like to express our gratitude to all those who give of their time and money to help our library. We give special thanks to Pam Steinberg and Betty Chapman for their ongoing efforts. We are grateful to all who have donated materials to the library. Your generosity enables us to offer a much greater variety of books and audiovisual materials than we otherwise could. We would like all who are interested, to join us in our efforts to continue building a dynamic community resource. It is said that a library runs best when it has a strong librarian, a strong trustee board, and a strong Friends' group. We are looking for people to help raise funds and develop library programs.

Respectfully submitted,

Bette Lewicke Linda Martin Berke Mary Calderan

Library Trustees

MASON PUBLIC LIBRARY

FINANCIAL REPORT FOR 1995

January 1, 1995 Account Balance	\$ 1,219.99
Receipts:	
Town Appropriation	\$20,784.00
Gifts for Book Purchases	125.12
Fund-raising	358.65
Whitaker-Locke Trust Fund Interest	383.90
Fines,Lost Book Fees	102.65
Program Grants and Donations	6,696.54
NOW Account Interest Warrant Article VII	76.29
Warrant Article VII	1,000.00
Expenditures:	
Salaries	\$15,741.25
Payroll Tax	1,198.59
Workers' Comp-Lib	60.00
Dues and Fees	519.99
Postage	75.00
Programming	374.64
Supplies	363.16
Telephone	399.56
Travel	210.00
Continuing Education	86.68
Library Materials:	
Books	2,085.08
Periodicals	406.33
Audio/Visual	10.00
Computer Expenses	19.99
Warrant Article VII	999.72
Returned to Town General Fund:	\$ 67.72
December 31, 1995 Account Balance	\$ 8,129.43

OPERATIONS STATISTICS

<u> </u>	atalogued books	Pbk. Books	A-V
Added to collection	538	83	77
Lost or withdrawn	331	168	12
Total collection	8,760	1,430	387
Added by donation	292	,	
Added by purchase	246		
Total registered borrowers	570		
Number of library programs	25		
Program participants	407		
Number of items borrowed fro	m Library 9,265		
Items borrowed from other libr	raries 142		
Items lent to other libraries	1		

REPORT OF THE CEMETERY TRUSTEES

A rthur Rafter and crew did another fine job of mowing, trimming and raking in 1995. Maintenance time has increased some, due to mowing of the new cemetery.

A large pine tree that had been hit by lightning was cut down on the east wall of Prospect Hill Cemetery. More work was done on that stone wall also, to remove rotten tree stumps and rearrange loose stones.

A pressure treated fence was constructed along the eastern boundary of the new cemetery land. This will be stained in 1996.

With some much appreciated technical help from Bob Larochelle, we have designed and mapped the layout of the new cemetery. When the snow melts and the field dries, we will begin to install the roads and boundary markers.

Respectfully submitted,
David Morrison
Wolfgang Millbrandt
Wallace Brown
Cemetery Trustees

80

DEATHS and/or BURIALS in the TOWN of MASON for the year ending December 31, 1995

<u>Date</u>	<u>Name</u>	Residence	Cemetery
Feb. 25	Malcolm Jewell	Mason	Cremated
Apr. 18	Harold C. Forrest	Mason	Prospect Hill
Mar. 8	Florence M. Harris	St. Petersburg, FL	Pleasant View
July 11	Eugene L. Grondin	Brighton, MA	Prospect Hill
Aug. 3	Fernand B. Bergeron	Mason	Sacred Heart New Ipswich
Sept. 22	Michael J. Therrien	Mason	Calvary Winchendon, MA
Oct. 3	Stella Grondin	Somerville, MA	Prospect Hill

MARRIAGES REGISTERED in the TOWN of MASON for the year ending December 31, 1995

Date	<u>Name</u>	Residence	Married by
Jan. 1	David A. Profit	Mason	Brian P. Andrews
	Deborah J. LaPointe	Mason	Justice of the Peace
May 6	Alfred A. Huston	Mason	Bonnie C. Evans
	Tamara A. Hudak	Mas on	Clergy
May 28	William B. Bentley	Minot, N. Dak.	Kenneth C. Landall
	Megan Evans	Minot, N. Dak.	Clergy
June 24	Daniel C. Fox	Mason	Charlotte N. Hastings
	Linda A. Moore	Maynard, MA	Justice of the Peace
July 22	Clifford W. Stark	Mason	Carl W. Chandler
	Donna Bauer	Mason	Justice of the Peace
Aug. 19	Mark R. Nadeau	Mason	David L. Forry
	Melanie B. Bosse	Mason	Clergy
Aug. 26	Daniel E. Paul	Mason	Fay L. Gemmell
	Jodi A. Davidson	Mason	Clergy
Aug. 27	Ernest F. Houle	Leominster, MA	Charlotte N. Hastings
	Beth E. Conley	Leominster, MA	Justice of the Peace
Sept. 23	Anthony L. Bergeron	Mason	Daniel K. Poling
	Roberta A. Wenzel	Amherst	Clergy
Oct. 14	John J. Boutwell	Townsend, MA	Bonnie C. Evans
	Susan P. Strand	Townsend, MA	Clergy
Dec. 17	George J. Laurin	Townsend, MA	Charlotte N. Hastings
	Cindy M. Forrest	Townsend, MA	Justice of the Peace
	•		WO I OUCO

80

BIRTHS in the TOWN of MASON for the year ending December 31, 1995

Date	Name	<u>Hospital</u>	<u>Parents</u>
Mar. 6	Tanina D. Cadwell	Southern NH Regional Nashua	Heidi Van De Carr Frank L. Cadwell III
Арг. 22	Haley C. Farwell	Southern NH Regional Nashua	Kerry A. Laning Randall L. Farwell
Apr. 25	Christine E. lodice	Monadnock Peterborough	Carol J. Beinar Joseph F. Iodice
May 16	Kathryn J. Lannin	Southern NH Regional Nashua	Linda C. Nobles John T. Lannin, Jr.
May 24	Lanna R. Farrey	At home	Ruth a. Aho Andrew F. Farrey
July 22	Alexander N. Tamulonis	St. Joseph Nashua	Jeanne M. Simoneau Stephen P. Tamulonis
July 24	Alison M. Siegmann	Southern NH Regional Nashua	Michele P. McNenny Lee H. Siegmann

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Aug. 8	Samantha C. Guiry	Southern NH Regional	Colleen P. Galvin
		Nashua	Clinton C. Guiry
Sept. 7	Rachel C. Doucet	St. Joseph	Mary P. Nason
		Nashua	Paul R. Doucet
Sept. 11	Ellen R. Wilborg	Southern NH Regional	Mary S. Volpe
		Nashua	Lee E. Wilborg
Oct. 20	Kaitlin Fauteux	Southern NH Regional	Katheryn A. Scott
		Nashua	Sylvain P. Fauteux
Oct. 24	Zachary P. Blum	Southern NH Regional	Ann H. Gavin
	•	Nashua	Michael W. Blum
Nov. 13	Jonathan D. Edelblut	Southern NH Regional	Kathleen M. Ciarlo
		Nashua	Louis F. Edelblut
Nov. 15	Walter P. Noonan	Parkland Med. Center	Darlene L. Back
		Derry	Joseph T. Noonan
Dec. 20	Renae E. Lord	Southern NH Regional	Denise M. Fortier
200. 20	. 10,100 2. 2010	Nashua	William O. Lord
		Hastiua	William O. LUIU

REPORT OF THE MASON FORESTRY COMMITTEE

ver the past year the Mason Forestry Committee has been involved with the selective thinning of tax map Lots C-16 and C-17, which are located along Sandpit Road. The Committee has employed the services of a NH consulting forester, Bill Downs, who had selectively marked the timber products and managed field operations throughout the project. The timber products were sold to a local mill, Bingham Lumber, Inc. of Brookline, NH and the logging work was carried out by Gentle Giant of Milford, NH. The thinning operation started in June and continued into this past winter. During the thinning, many of the poorer quality trees were weeded out and younger higher valued tree species, such as red oak and white pine, were released. Other areas of the site were thinned in order to enhance the wildlife habitat. The Town can plan to perform another thinning on this same site sometime in the next 20 to 30 years.

During the thinning operation, the Committee had the opportunity to have the area, located along the southwest side of the Town's gravel pit, cleared. This cleared area will help the Town Highway Department maintain the face of the gravel bank, while at the same time, allow expansion of the pit for the Town's future material needs.

Together with the benefits of managing this site for future timber production and wildlife habitat, the Committee was paid \$47,304.28 for the timber products removed during the thinning operation. The Town also collected an additional \$4,730.00 in Timber Tax.

One more note, the Committee has also been working together with the Mason Conservation Commission on selective thinning projects on two other lots located along the old B & M railroad bed

Respectfully submitted,
Mason Forestry Committee

TOWN MEETING March 14, 1995

The meeting was called to order by Moderator Catherine Schwenk. The Town Clerk read the warrant through Article 2.

Polls were declared open at 12:05 pm. Checklist total was 687. Polls were closed at 7:05 pm, after 109 had voted. There was one absentee ballot.

Results were as follows:

Selectman for 3 years:	Wolfgang Millbrandt	97
Treasurer for 1 year:	Jeanne Hamel	103
Auditor for 1 year:		
Supervisor of the Checklist for 3 years;	(Write In) Linda Goss	19
Library Trustee for 1 year:	Deborah Bishop	102
Library Trustee for 3 years:	Linda Martin-Berke	102
Trustee of Cemeteries for 3 years:	Wallace A. Brown	105
Trustee of Trust Funds for 3 years:	Bonnie C. Evans	106
School Board Member for 3 years:	Rachel Petersen	

The meeting was re-opened at 8:00 pm. Mrs. Schwenk reviewed the procedure we would follow. Note was made of the fire and emergency exits.

Note was made of the following errors or omissions in the Town Report. Page 5, Supervisor Constance Lacasse's term ends March 2000. Article 3, third line, strike out "plow and". Article 5, second line, strike out "five" and insert "ten".

Page 24, fifth line from the bottom, strike out "1993' and insert "1994".

Omissions in Deaths and Burials:

March 2 Harlan West Mason Prospect Hill

May 14 Gertrude Edna Everett Bridgeton, ME Pratt Annex

Colors were presented by Kerri Greenwood and John F. LeBlanc, Jr., members of the Mason fire Department Explorers. Invocation was given by the Reverend Bonnie C. Evans, and Christopher Greenwood led us in the Pledge of allegiance.

Reading of the Warrant was waived. There were 102 voters present. Jeffrey MacGilvray, State Representative, brought greetings from the Legislature.

Article 2. To see if the Town will vote to raise and appropriate by taxation or borrowing, or otherwise the sum of Six Hundred Fifty-Two Thousand Seventy-Eight Dollars (\$652,078) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.

Mrs. Schwenk proceeded to review the line items of the budget. Under Ambulance: A motion was made, seconded and passed to amend Workmen Comp. by eliminating the sum of \$1400 and putting in 0. Under Library: A motion was made, seconded and passed to amend Dues, Fees and Education by changing the \$520 to \$620. Under Wilton Recycling Center: A motion was made, seconded and passed to increase the amount from \$30,326 to \$31,089. A short discussion was held on the line item for Town Forestry Committee. It was explained that the \$7500 would be an in and out item, and that they would not be allowed to spend more than what came in. Mrs. George Schwenk questioned whether or not the members of this committee

should be elected. Mrs. Schwenk reviewed RSA 31:112 which said members would be appointed.

Under Highway Maintenance: A motion was made, seconded and passed to change plowing from \$14,000 to \$11,000. under fire Department: A motion was made, seconded and passed to change Other Stipends from \$6,000 to \$5,750. A motion was made, seconded and passed to change Workmen's Comp. from \$600 to \$900. At this time, Mr. Donald Richards made a motion to express our thanks to former Fire Chief Bruce Berry. He served 23 years on the Department, the last nine as Chief. A standing ovation was given.

Article 2. The Town voted to raise and appropriate the sum of \$648,681 for the operation and expenses of the Town for the year ensuing. This included decreasing the Ambulance by \$1400, increasing the Library by \$100, increasing Recycling by \$765, reducing Highway Maintenance by \$3000, decreasing Fire Department by \$250, and increasing Fire Department by \$390.

Article 3. The Town voted to authorize the Selectmen to enter into a lease agreement of \$43,056 for the purchase of a new truck, cab, chassis, dump body, plow mount, and to raise and appropriate the sum of \$14,352 for the first year's payment for that purpose. This was by secret ballot. 94 yes, 3 no.

At this time election results were given and announcements were made of the upcoming Rabies Clinic and that the Boy Scouts were hosting a "Blue Bird" presentation on March 31st.

Mr. Paul Gavin spoke of the upcoming reconvened school meeting and urged voters to attend to support our town in this matter. It was suggested that we do not adjourn our meeting, but reconvene until April 11th.

Mrs. Schwenk thanked all who helped in many ways to organize and make our Town election and meeting proceed with no problems.

Article 4. A motion was made, seconded and passed to postpone action on this article until after the count was reported on Article 3.

Article 5. The Town voted to raise and appropriate the sum of \$20,000 for the purchase of ten self contained breathing air packs and spare bottles. \$10,000 of the \$20,000 is to come from general taxation and the balance from borrowing.

Article 4. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Highway Equipment Capital Reserve Fund, or take any other action relative thereto. A motion was made, seconded and passed to indefinitely postpone this article.

Article 6. The Town voted to raise and appropriate the sum of \$4800 for the purchase of two video cameras to be used in the police cruisers.

Article 7. The Town voted to raise and appropriate the sum of \$1500 for the purchase of computer equipment and software for police use.

Article 8. The town voted to raise and appropriate the sum of \$1000 for the purchase of a fifty-two volume collection of <u>From Sea to Shining Sea</u>, a collection of books about the states for children's reference, and fifteen volumes of <u>Cornerstones of Freedom</u>, children's historical reference books in order to update the Mason Public Library's collection in Juvenile Social Studies and History.

Article 9. The Town voted to raise and appropriate the sum of \$1080 from surplus. These amounts received in 1993 and 1994 from the sale of Highway Department equipment to be added to the Highway Capital Reserve fund.

Article 10. The Town voted to raise and appropriate the sum of \$83.33 from surplus. These amounts received in 1994 from the sale cemetery lots, to be added to the Cemetery Land Improvement Fund.

Article 11. The Town voted to authorize the Selectmen and the Road agent to sell or dispose of surplus equipment from the Highway Department and with monies received, to be placed in the Highway Equipment Reserve Fund.

Article 12. The Town voted to discontinue the Police Capital Reserve Fund created in 1978. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Article 13. The Town voted to authorize the Selectmen to negotiate and enter into a long term communications contract.

Article 14. The Town voted to allow the Selectmen, Town Clerk and Moderator to set the polling hours, such power having been taken away by a ballot vote at this year's state election.

A motion was made by Mr. Millbrandt, seconded by Mrs. Richards, to restrict reconsideration of Articles 2 through Article 14. This motion passed.

A motion was made by Mr. Schwenk, seconded by Mrs. Richards, to adjourn the Town Meeting until after April 8th.

We voted to adjourn Town Meeting until after April 11th at 8:00 pm.

Reconvened Town Meeting April 11th, 1995

Moderator Catherine Schwenk reconvened the adjourned Town Meeting at 8:00 pm. There were 17 voters present.

Mrs. Anne Richards led us in the Pledge of Allegiance.

The town Clerk was asked to read the minutes of the March 14th meeting. A motion was made and seconded to accept the minutes as read. A motion was made and seconded and we voted to adjourn at 8:13 pm.

We adjourned at 8:13 pm. Sine Dai Charlotte N. Hastings, Town clerk

SPECIAL TOWN MEETING Sept. 6, 1995

The meeting was called to order by Moderator Catherine Schwenk. She gave instructions to the voters and any non voters present. She called attention to the fire and emergency exits. Selectmen Anne Richards and Clifton Hastings were introduced as well as Charlotte N. Hastings Town Clerk.

The meeting was called to order at 7:30 pm. There were 691 on the voting list, 19 voters and one non voter present. Selectman Richards led us in the Pledge of Allegiance.

Article 1. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of five self contained breathing air packs and spare bottles, or take any other action relative thereto. Ten Thousand (\$10,000) of the Twenty Thousand (\$20,000) is to come from general taxation and the balance from borrowing.

A motion was made by David Cook and seconded by Fred Greenwood to amend this by striking the number five and replacing with the number ten. This motion passed.

Article 1. The Town voted to raise and appropriate the sum of \$20,000 for the purchase of ten self contained breathing air packs and spare bottles. \$10,000 of the \$20,000 is to come from general taxation and the balance from borrowing. This was done by ballot vote. 18 yes, 1 no.

A motion was made and seconded to adjourn. We voted to adjourn at 7:34 pm.

We adjourned at 7:34 pm. Sine Dai. Charlotte N. Hastings, Town Clerk