



*Mason School District, Mason, N.H.*

## **ANNUAL (Interim) REPORT – Year Ending June 30, 2009**

### ***School Board Members***

<i>Chair:</i>	<i>Mr. Wolfgang Millbrandt</i>	<i>2011</i>
<i>Member:</i>	<i>Mr. Donald Hodges</i>	<i>2012</i>
<i>Member:</i>	<i>Ms. Mary McDonald</i>	<i>2010</i>

### ***Moderator***

<i>Catherine Schwenk</i>	<i>2012</i>
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*Please visit the Mason School District Website for Up-To-Date Information*

*\*\*\*\*\*[WWW.MASONNHSCHOOLS.ORG](http://WWW.MASONNHSCHOOLS.ORG)\*\*\*\*\**

*AND*

*SAU #63, Mason, Wilton, Lyndeborough*

*\*\*\*\*\*[WWW.SAU63.ORG](http://WWW.SAU63.ORG)\*\*\*\*\**

# MASON SCHOOL DISTRICT

[REDACTED]  
Don Hodges  
Mary McDonald  
Wolfgang Millbrandt (Chairman)

[REDACTED]  
c/o Selectmen's Office  
16 Darling Hill Road  
Mason, NH 03048

[REDACTED]  
[info@masonnhschools.org](mailto:info@masonnhschools.org)

[REDACTED]  
(603) 878-2070

[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	Bob Hemmer	Mary McDonald
[REDACTED]	Tina Atkinson	Wolf Millbrandt
[REDACTED]	—	Wolf Millbrandt
[REDACTED]	Tina Atkinson	Don Hodges
[REDACTED]	John Lewicke	Don Hodges
[REDACTED]	Bob LaLancette	Don Hodges

## Mason School District - Interim School Board Appointed

In March, a majority of Mascenic School District voters elected to allow the Town of Mason to withdraw from the Mascenic School District in accordance with the 2007 Withdrawal Plan that was submitted to The NH State Board of Education by the Mascenic Withdrawal Committee.

Per NH RSA, the Town of Mason will elect a three member school board at a Special School District Meeting scheduled for September of 2008, at the same time that the town votes on the interim school budget and chooses who the receiving school district will be (North Middlesex in Pepperell & Townsend, MA, or Milford, NH). Also per NH RSA, Mason's Selectmen have appointed an Interim School Board to do the work of the school board prior to the board's election in September, 2008.

## Interim School Board Mission

It is the mission of Mason's Interim School Board to undertake all necessary activities, to effectively begin to implement the provisions of the Mascenic Withdrawal Committee's 2007 Withdrawal Plan. This includes:

- Developing an interim school budget
- Ensuring the Town of Mason has enough information to make an informed decision regarding where to send our grade 6 through 12 students commencing in Sept, '09
- Developing a tuition agreement with Mascenic for grade 10 and higher students (as of 9/09) who elect to finish out their education at Mascenic
- Completing tuitioning contract terms with both potential receiving school districts
- Ensuring compliance with all relevant NH RSA's
- Developing plans for Kindergarten implementation (not withdrawal related)
- The newly elected School Board and the established committees continue to actively drive towards creating the most optimal educational system for our District.

## Mason School Board Report

The newly elected Mason School Board and established committees have wasted no time in setting themselves to task in accomplishing all that is necessary for Mason students to receive the best education this community can provide. Budgets have been set, warrant articles drafted, signed and posted, tuition agreements with Milford and Mascenic negotiated and an excellent teaching staff selected for the Elementary School. As if this all was not enough, the building committee took on the task of hiring an award winning architect, Daniel V. Scully, to design plans for 10,000 SF Renovation and 10,000 SF Addition to the Mason Elementary School (design plan on inside cover of this Annual Report).

Truly, the Mason Community can be proud of the dedicated and thorough research of their elected school officials. I am honoured to say that for the past six months I have had the pleasure of serving as the SAU Administrative Representative for Mason. These are exciting times as Mason transitions from the Mascenic School District into the newly defined SAU #63, which on July 1, 2009 will be comprised of the Mason, Lyndeborough, Wilton, and Wilton-Lyndeborough Cooperative School Districts. Mason will certainly be a welcome addition to the SAU #63 family of professional educators and public servants.

Among the more progressive elements of the Mason School Board's vision is the Mason School District Career Ladder Program (CLP) which is designed to encourage and recognize excellence in teaching. CLP is designed to positively impact student academic progress by attracting and retaining highly effective educators. Incorporated in this plan are the requirements and incentive for teachers to demonstrate advanced teaching skills, improve student achievement, increase professional collaboration, and encourage additional commitment to our district and community. Teachers will be encouraged to form a professional learning community in which their performance and skill level are determinants in setting the path for their advancement.

Curriculum alignment and transition planning between Mason and Milford will be crucial in the upcoming school year. Over the summer months, our Teaching Team will meet to examine what is currently being taught at each grade level, how students at each grade level are progressing toward state standards, and the nexus between student achievement and specific curricular praxis. This information will be particularly crucial for students transitioning from Mason Elementary School to the Milford Middle School. The ongoing review of student achievement data will be a core value for Mason educators as they examine New England Common Assessment scores (NECAP) and other criterion referenced and teacher developed assessments to track and advise student learning.

This process has already begun at the SAU and School Board levels through the tuition negotiation and student placement process. Please note that Transition Days are currently underway between Boynton Middle School (Mascenic) and Milford Middle and High School students. If you would like to know more about this process, please feel free to contact SAU #63 Administrative Offices at (603) 878-8102.

Other processes and services that are under review and negotiation are food service programming and student transportation. In the upcoming months, the Board will be fielding inquiries and accepting contract bids for these services from local providers. Student record keeping data, such as attendance, discipline, grading, and other important student information will be safeguarded through a more

efficient software tracking system. Annual reports and Federal Fund Allocations such as Special Education and other grant opportunities will continue to be developed and supported at the SAU level upon the advice and recommendation of Mason School Board Members.

Other important Mason initiatives include Kindergarten and Charter School Affiliation. Kindergarten program approval was granted in early January of this year; we anticipate approximately 10 Kindergarten students to enroll this spring for fall 2009-2010 classes. Special education students requiring Pre-School services will attend at Greenville PK in the Mascenic School District for the next several years until these highly specialized programs and services can be incorporated into the Mason Kindergarten system.

K12's three-prong charter school proposal has been proffered to the Mason Board as an alternative choice (grant opportunity) to bring innovative curricular via the Internet to Mason students. This project and other technology based learning opportunities such as SmartBoard technology and software informational resources are just a sampling of the ways community members have integrated their knowledge and expert throughout our professional learning systems.

In summation, I look forward to supporting the work of the Mason School Board and their committees in the upcoming school year, and welcome their transition into SAU #63 under the Leadership of our new Superintendent, Trevor Ebel. District Strategic Planning and School Board Enrichment events are just a few of the professional supports that SAU #63 will be inviting Mason School Board Members to participate in throughout the 2009-2010 school season. The positive relationships we are building in support of our common goals of excellence in teaching and high student achievement will stead us well in the years to come. Thank you for allowing me to serve your schools and the Mason community.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David A. Berney". The signature is written in a cursive style with a large, stylized initial "D".

SAU #63, Administrative Representative  
Mason School District

STATE OF NEW HAMPSHIRE

MASON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 10, 2009

To the inhabitants of the Mason School District in the Town of Mason, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Mason School District Affairs;

You are hereby notified to meet at the Mason Town Hall in said District on the Tenth Day of March 2009, from 11:00 AM to 7:00 PM , to vote for District Officers:

Article 1: To choose a Clerk, by ballot, term to expire 2011.

Article 2: To choose a Treasurer, by ballot, term to expire 2011.

Article 3: Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Mason School District on the second Tuesday of March. (3/5 majority ballot vote required)(By Petition) (Not Recommended by the School Board)

Polls will be open for balloting at 11:00 a.m. and will not close before 7:00 p.m.

GIVEN UNDER OUR HANDS AT SAID MASON THIS 17<sup>th</sup> DAY OF FEBRUARY, 2009.

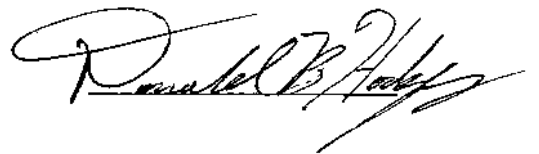
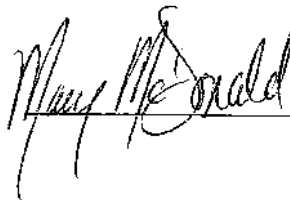

Wolfgang Millbrandt

Mary McDonald

Donald Hodges

MASON SCHOOL BOARD

A true copy attest:



MASON SCHOOL BOARD

To the inhabitants of the Mason School District in the Town of Mason, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Mason District Affairs:

You are hereby notified to meet at the Mason Town Hall  
In said District on Thursday, March 12, 2009 at seven-thirty (7:30)  
o'clock in the evening to act upon the following:

**Article 4 :** To see if the District will vote to raise and appropriate the sum of up to four million five hundred eighty-eight thousand two hundred three dollars (\$4,588,203) (gross budget) to finance the construction of additions and renovations to the Mason Elementary School, including furnishings, equipment, site development, architectural, underwriting, attorney and other fees, and for any other items incidental to or necessary for said construction. Four million three hundred eighty-eight thousand eight hundred forty-five dollars (\$4,388,845) of such sum to be raised, in whole or in part, through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA Chapter 33:1 et seq., as amended; with the balance of up to one hundred ninety-nine thousand three hundred fifty-eight dollars (\$199,358) for the first years interest payment and estimated closing costs including bond underwriting and attorney fees, to be raised through general taxation and; to authorized the School Board to apply for, obtain and accept federal, state or other aide, if any, which may be available for said project, including any available State kindergarten aid; and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action on or to pass any other vote relative thereto? *(This Article shall become effective only if Article 5 also passes).* (2/3 ballot vote required) (Recommended by the School Board and the Building Committee)

**Article 5 :** To see if the District will vote to raise and appropriate the sum of up eight hundred six thousand four hundred fifty-four dollars (\$806,454) (gross budget) for the purpose of paying to the Mascenic Regional School District pursuant to the terms of 2007 Withdrawal Plan, RSA 195:27 and RSA 195:28, the capital costs of the Mason Elementary School that have not already been paid by the Mason School District. Seven hundred sixty-eight thousand two hundred thirty-four dollars (\$768,234) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA Chapter 33:1 et seq., as amended; with the balance of up to thirty-eight thousand two hundred twenty dollars (\$38,220) for the first years interest payment and estimated closing costs including bond underwriting and attorney fees, to be raised through general taxation and; to authorized the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project; and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action on or

if Article 4 also passes). (2/3 ballot vote required). *(Recommended by the School Board and the Building Committee).*

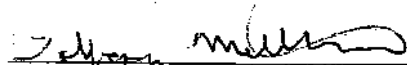
**Article 6:** To see if the Mason School District will vote to raise and appropriate the sum of two million six hundred nineteen thousand five hundred forty dollars (\$2,619,540) for the support of schools, for the payment of salaries for the district officials and agents, and for the payment of statutory obligations of the district? This article does not include appropriations voted in other warrant articles. *(Recommended by the School Board).*

**Article 7:** To see if the Mason School District will vote to ratify the Tuition Agreement negotiated by the Mason School Board with the Milford School District to allow Mason middle school and high school students to attend at the Milford Schools.

**Article 8:** To see if the Mason School District will vote to ratify the Tuition Agreement negotiated by the Mason School Board with the Mascenic School District to allow Mason high school students to attend at the Mascenic Schools as agreed in the Withdrawal Agreement between the Mason School District and the Mascenic Regional School District.

GIVEN UNDER OUR HANDS AT SAID MASON THIS 16<sup>TH</sup> DAY OF FEBRUARY 2009. Wolfgang Millbrandt/Mary McDonald/Donald Hodges  
School Board

**A true copy attest:**

  
\_\_\_\_\_  
SCHOOL BOARD

  
\_\_\_\_\_  
SCHOOL BOARD

  
\_\_\_\_\_  
SCHOOL BOARD

# SCHOOL BUDGET FORM

OF: Mason School District, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 18, 2009

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Wayne McQuill*  
*Barbara Miller*  
*Donald B. Baker*

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>INSTRUCTION (1000-1999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs				1,097,238	
1200-1299	Special Programs				355,570	
1300-1399	Vocational Programs					
1400-1499	Other Programs				1	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
<b>SUPPORT SERVICES (2000-2999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services				87,985	
2200-2299	Instructional Staff Services				107,951	
<b>GENERAL ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board				33,909	
<b>EXECUTIVE ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services				82,211	
2320-2399	All Other Administration				51,258	
2400-2499	School Administration Service				114,329	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant				186,289	
2700-2799	Student Transportation				218,151	
2800-2999	Support Service, Central & Other				35,260	
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>					
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>					
<b>OTHER OUTLAYS (5000-5999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal				189,000	
5120	Debt Service - Interest				5,387	
<b>FUND TRANSFERS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service				55,000	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	<b>SUPPLEMENTAL</b>					
	<b>DEFICIT</b>					
<b>OPERATING BUDGET TOTAL</b>					2,619,540	

2,619,540

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Renovation/Expansion			4	4,588,203	
	Repayment of MRSD Capital			5	806,454	
<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	<b>5,394,657</b>	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/ __ to 6/30/ __	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>		<b>XXXXXXXXXX</b>

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments				1,000
1600-1699	Food Service Sales				18,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid				
3220	Kindergarten Aid				107,977
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				2,000
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				10,000
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				5,157,079
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes				
Total Estimated Revenue & Credits					5,296,056

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)		2,619,540
Special Warrant Articles Recommended (from page 3)		5,394,657
Individual Warrant Articles Recommended (from page 3)		
TOTAL Appropriations Recommended		8,014,197
Less: Amount of Estimated Revenues & Credits (from above)		5,296,056
Less: Amount of Statewide Enhanced Education Tax/Grant		287,855
Estimated Amount of Local Taxes to be Raised For Education		2,430,286

**Mason School District Special Meeting  
10 December 2008**

The Moderator, Catherine Schwenk, called the meeting to order at 7:30 PM. The colors were presented by Tiger Den, Cub Scout Pack 264: Leader Mike McGuire, and members: Jeremy Carrier, Mike McGuire, Nat Addison, Mason McDonald, and Mason Curtis.

**Article 1 was read by Wolfgang Milbrandt. The article reads:**

To see if the district will vote to create a planning committee to consider the withdrawal of the Mason School District from School Administrative Unit #63 pursuant to the provisions of RSA 194-C:2

Mr. Milbrandt explained that Mason is presently paying \$250,000 in overhead for SAU services. The question is whether we need this much overhead to get the services needed. Tonight's meeting allows a withdrawal vote at the March Mason School District meeting. If the town so chooses, this may expedite the withdrawal process.

Linda Lannin (who is an Occupational Therapist for SAU 63) pointed out that if we withdraw, we will need staff, and that some or all of that staff will need to be part-time. Part-time staff may be harder to hire than full-time staff. If we aren't able to hire needed staff, we will be out of compliance with state requirements. Mrs. Lannin also pointed out that \$3K-\$4K of equipment is required to do testing for O. T., and that similar amounts of equipment are required for other specialties. She also mentioned the need for a guidance counselor.

Mr. Milbrandt said that we can hire through staffing organizations, and that some services provided by SAU63 are by people through contracting organizations.

Joe McGuire mentioned that contract organizations provide home therapy.

Linda Lannin said that those organizations don't provide services to schools.

???? asked whether SAU withdrawal can be blocked by other towns in the SAU. The response from the head table was "No".

Joan Losee said that the SAU withdrawal committee will look at various alternatives, including staffing methods.

Mr. Milbrandt said the state board has to approve any plan from the SAU withdrawal committee in order for the plan to be presented at the Mason district meeting in March.

The vote on the question was called, and the motion to create a withdrawal planning committee passed unanimously. Mr. Milbrandt made a call for volunteers for the planning committee.

Ann Richards moved that the meeting be adjourned. The motion was seconded, and the motion to adjourn carried. **Submitted by Secretary Pro-tempore John Lewicke 22 December 2008.**

## MASON SCHOOL DISTRICT MEETING September 10, 2008

At 7:30PM The Moderator, Catherine Schwenk, came to the microphone and requested that non voters should wear non voter credentials and sit in the first row to the Moderator's left. There was no request for interpretive services. She then indicated the fire and emergency exits, acknowledged all those who were involved in the election, and introduced the School Board members who were sitting at the head table: Wolfgang Millbrandt, Mary McDonald, Joe McGuire, Tina Atkinson, School District Secretary and Susan Wagoner, Clerk Pro Tem.

The Moderator announced that she had accepted at 8:53AM on 9/9/2008 a petition with 11 signatures requesting that Warrant Articles 2 and 3 be taken by secret ballot. There would be a secret ballot on Articles 2 and 3 and a ballot vote on Article 1 with the polls open an hour on Article 1. The polls for Articles 2 and 3, because of the great interest, will be open at least 1 hour. The Moderator has had the polls placed on the stage for voters ease and convenience and voters will use the church method to line up to vote on articles 2 and 3.

The Moderator reviewed the procedures for voters: Voters wishing to speak should use the microphones and address any questions to the chair; all amendments and substantive motions must be in writing and signed by the maker and seconder; every voter is entitled to speak on a debatable motion unless the body by a two-thirds vote has ordered discussion stopped; a voter is entitled to speak a second time on the same question provided all voters who wish to speak have spoken.

Appreciation was noted for Wally Brown's setting up the election facilities, Barbara Milkovits, Selectmen's Assistant, election workers, and all the dedicated residents who volunteered many hours in putting together this meeting.

Wolfgang Millbrandt detailed some of the history leading up to the withdrawal and noted that this current withdrawal process started in 2003.

There were 181 voters and 3 non voters.

The Moderator announced the results of the Special School District elections and the school district. There were a total of 306 votes cast. She declared the winning candidates elected to their respective office.

School Board member Exp March 2010:	John Lewicke 144 Mary McDonald 145
School Board member Exp March 2011:	Wolfgang Millbrandt 258
School Board member Exp March 2012:	Donald Hodges 248
School Moderator Exp March 2012:	Catherine Schwenk 272

School Treasurer Exp March 2011: No Candidate

School Clerk Exp March 2011: No Candidate

The results of the special School District election on the amendment to Article 5 the School District of Mason Planning and Zoning Ordinance question

Yes 256 No 46

The School District Meeting was called to order by Moderator Catherine Schwenk at 7:37 PM.

The colors were presented by J. Robert Guiry, Daniel McGuire, Nathan O'Brien, Nicholas Calderan, Jack McGuire and Robert Anderson of Boy Scout Troop 264 .

It was a distinct pleasure by the Moderator to present Kelly Goss, a Mascenic class officer for the past three years, a member of the Student Council and Student Senate, to lead us in the Pledge of Allegiance to the Flag of the United States of America.

Joe McGuire moved to advance article 2 and 3 so that we will discuss and vote on article 1 after article 2 and 3. The motion was seconded, no discussion and no objection. The motion carried unanimously

**Article 2:** Joe McGuire moved and it was seconded that the School District vote to authorize the school board to negotiate and enter into a long term contract with the North Middlesex Regional School District, Massachusetts, for the purposes of educating Mason students attending grades 6 through 12. If agreement on such contract is not reached with North Middlesex Regional School District, on such terms and within a time frame satisfactory to the Mason school board , the school board is further authorized to negotiate and enter into a long term contract with the Milford, New Hampshire School District.

**Article 3:** Joe McGuire moved and it was seconded that the School District vote to authorize the school board to negotiate and enter into a long term contract with the Milford School District, New Hampshire, for the purposes of educating Mason students attending grades 6 through 12. If agreement on such contract is not reached with Milford School District on such terms and within a time frame satisfactory to the Mason school board , the school board is further authorized to negotiate and enter into a long term contract with the North Middlesex Regional School District.

After the two Articles were moved and seconded, Joe McGuire gave an hour long Power Point presentation comparing and contrasting the two School Districts the Town of Mason has as options (Milford, NH and North Middlesex, MA).

On motion of Mrs. Nancy Richards it was voted to move.

The polls were declared open at 8:53 pm and closed at 10:08 pm  
Article 2 failed with the following results: Yes -- 49 No --130

Article 3 carried with the following results: Yes -- 131 No -- 50

**Article 1:** Mary McDonald moved and it was seconded that the School District vote to raise and appropriate the sum of one hundred eighty nine thousand dollars (\$189,000) (gross budget) for architectural fees to develop detailed plans for the purposes of creating classroom and administrative space for the Mason School District and to authorize the issuance of not more than one hundred eighty nine thousand dollars (\$189,000) in bonds, notes or bond anticipation loans in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds, notes or bond anticipation loans and determine the duration and rate of interest thereon and to take any other action relative thereto; with the balance of the appropriation of up to two thousand dollars (\$2,000) to come from interest earnings on said bond issue; and to authorize the school board to apply for, and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related.

Mary McDonald yielded the floor to Gerry Anderson who gave an hour long Power Point presentation on the bond issue.

The polls were declared open at 10:05 pm and closed at 11:05 pm

The results were Yes -- 80 No -- 12

This article carried by a 2/3 vote.

**Article 4:** On motion of Wolfgang Millbrandt it was VOTED unanimously that the School District (A) "Shall we adopt the provisions of RSA 194-B. regarding charter and open enrollment schools?"; and

(B) "Shall no more than 10 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?"; and

(C) "Shall no more than 10 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?".

**Article 5:** On motion of Joe McGuire it was VOTED unanimously that the School District raise and appropriate the sum of twenty five thousand dollars (\$25,000) for consulting and legal fees with respect to education agreements and other items relating to startup of the district.

**Article 6:** On motion of Wolfgang Millbrandt it was VOTED unanimously that the School District raise and appropriate the sum of five thousand dollars (\$5,000) for the purposes of obtaining liability insurance for the district.

**Article 7:** On motion of Mary McDonald it was VOTED unanimously that the School District raise and appropriate the sum of fifteen hundred dollars (\$1,500) for expenses related to the March 2009 annual district meeting.



**Article 8:** Joe McGuire moved and it was seconded that the School District vote to raise and appropriate the sum of four hundred dollars (\$400) for miscellaneous advertising and mailing expenses.

Joe McGuire moved and it was seconded to strike out the sum of four hundred dollars (\$400) and insert five hundred dollars (\$500).

John Lewicke moved and it was seconded to strike out the sum of five hundred dollars (\$500) and insert seventeen hundred dollars (\$1700).  
After discussion the amendment to increase to seventeen hundred dollars (\$1700) carried.

After discussion the article as amended carried.

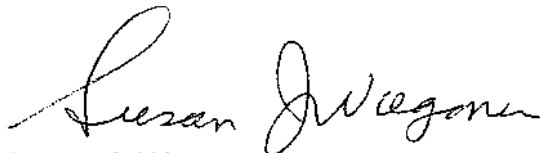
**Article 9:** On motion of Wolfgang Millbrandt it was VOTED unanimously that the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing, indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or private source which becomes available during the fiscal year.

Mary McDonald made note that BAE Systems will donate all necessary computers to the Elementary School.

**Article 10:** On motion of Wolfgang Millbrandt it was VOTED that the School District establish a non-lapsing Athletics/Co-curricular Revolving Fund in accordance with RSA 194:3-c, to be funded by receipts at athletic and co-curricular events, and further, to raise and appropriate up to \$1 for the purpose of supporting athletic and co-curricular programs, said amount to be withdrawn from the revolving fund and disbursed monthly, as needed.

**Article 11:** On motion of Mary McDonald it was VOTED unanimously that the School District transact any other business which may legally come before the meeting.

On motion of Mr Bromberg and seconded by many voices, the meeting was adjourned Sine Dai at 11:10 PM



Susan J. Wagoner  
School District Clerk Pro Tem

**Election of School Board Officers  
September 9<sup>th</sup>, 2008 – Results**

- |    |  |                     |
|----|--|---------------------|
| 1. | School Board Member, term to expire March 2010       | Mary McDonald       |
| 2. | School Board Member, term to expire March 2011       | Wolfgang Millbrandt |
| 3. | School Board Member, term to expire March 2012       | Donald Hodges       |
| 4. | School District Moderator, term to expire March 2012 | Catherine Schwenk   |
| 5. | School District Treasurer, term to expire March 2011 | -                   |
| 6. | School District Clerk, term to expire March 2011     | -                   |

**Mason School District Annual Meeting  
September 10<sup>th</sup>, 2008 - Results**

- |             |  |        |
|-------------|--|--------|
| Article #1  | Building Committee (\$189,000)   | PASSED |
| Article #2  | Tuitioning District, North Middlesex MA  | FAILED |
| Article #3  | Tuitioning District, Milford NH  | PASSED |
| Article #4  | Charter School Parameters  | PASSED |
| Article #5  | Consulting & Legal Fees (\$25,000)   | PASSED |
| Article #6  | District Liability Insurance (\$5,000)   | PASSED |
| Article #7  | March 2009 Annual Meeting Exp (\$1,500 )   | PASSED |
| Article #8  | Advertising & Mailing \$400 – Amended<br>to \$1,700 (Additional \$1,200 for expenses<br>related to Staffing) | PASSED |
| Article #9  | Annual Meeting Article Adoption Provision  | PASSED |
| Article #10 | Capacity to accept donations   | PASSED |
| Article #11 | Transact other business  | PASSED |

State of NH  
Mason School District Warrant

To the inhabitants of the Mason School District, in the county of Hillsborough, State of New Hampshire, qualified to vote on district affairs:

You are hereby notified to meet at the Mason Town Hall, Mason, NH on Wednesday September 10, 2008 at 7:30 p.m. to act upon the following subjects:

1. To see if the district will vote to raise and appropriate the sum of one hundred eighty nine thousand dollars (\$189,000) (gross budget) for architectural fees to develop detailed plans for the purposes of creating classroom and administrative space for the Mason School District and to authorize the issuance of not more than one hundred eighty nine thousand dollars (\$189,000) in bonds, notes or bond anticipation loans in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds, notes or bond anticipation loans and determine the duration and rate of interest thereon and to take any other action relative thereto; with the balance of the appropriation of up to two thousand dollars (\$2,000) to come from interest earnings on said bond issue; and to authorize the school board to apply for, and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related. The interim school board recommends this appropriation. (2/3 ballot vote required).

2. To see if the district will vote to authorize the school board to negotiate and enter into a long term contract with the North Middlesex Regional School District, Massachusetts, for the purposes of educating Mason students attending grades 6 through 12. If agreement on such contract is not reached with North Middlesex Regional School District, on such terms and within a timeframe satisfactory to the Mason school board, the school board is further authorized to negotiate and enter into a long term contract with the Milford, New Hampshire School District.

3. If article two fails, to see if the district will vote to authorize the school board to negotiate and enter into a long term contract with the Milford School District, New Hampshire, for the purposes of educating Mason students attending grades 6 through 12. If agreement on such contract is not reached with Milford School District on such terms and within a timeframe satisfactory to the Mason school board, the school board is further authorized to negotiate and enter into a long term contract with the North Middlesex Regional School District.

4. (A) "Shall we adopt the provisions of RSA 194-B, regarding charter and open enrollment schools?"; and

(B) "Shall no more than 10 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located outside the school district?"; and

(C) "Shall no more than 10 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district?". (Majority vote required).

5. To see if the district will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for consulting and legal fees with respect to education agreements and other items relating to startup of the district. The interim school board recommends this appropriation. (Majority vote required).

6. To see if the district will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purposes of obtaining liability insurance for the district. The interim school board recommends this appropriation. (Majority vote required).

7. To see if the district will vote to raise and appropriate the sum of fifteen hundred dollars (\$1,500) for expenses related to the March 2009 annual district meeting. The interim school board recommends this appropriation. (Majority vote required).

8. To see if the district will vote to raise and appropriate the sum of four hundred dollars (\$400) for miscellaneous advertising and mailing expenses. The interim school board recommends this appropriation. (Majority vote required).

9. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing, indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or private source which becomes available during the fiscal year? (Majority vote required).

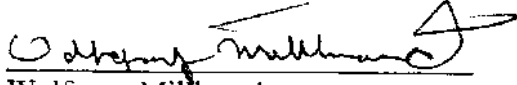
10. Shall the school district establish a non-lapsing Athletics/Co-curricular Revolving Fund in accordance with RSA 194:3-c, to be funded by receipts at athletic and co-curricular events, and further, to raise and appropriate up to \$1 for the purpose of supporting athletic and co-curricular programs, said amount to be withdrawn from the revolving fund and disbursed monthly, as needed. The interim school board recommends this article. (Majority vote required).

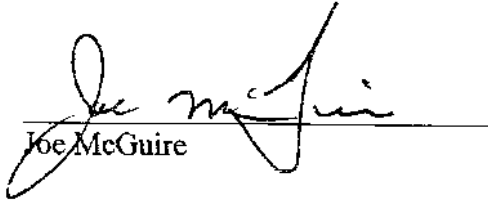
11. To transact any other business which may legally come before the meeting.

Given under our hands at said Mason this 11<sup>th</sup> day of August 2008.

A true copy of warrant -attest

MASON INTERIM SCHOOL BOARD

  
Wolfgang Millbrandt

  
Joe McGuire

\_\_\_\_\_  
Mary McDonald

NEW HAMPSHIRE COMMISSIONER OF EDUCATION

  
Lyonel B. Tracy

**2007 WITHDRAWAL PLAN  
Mascenic Regional School District**

**Withdrawal Plan for the town of Mason from  
Mascenic Regional Cooperative School District  
Grades 1-12**

2007 Withdrawal Plan for the Town of Mason  
from Mascenic Regional Cooperative School District  
Grades 1-12

The town of Mason, for the fifth time, voted at its town meeting in March of 2007 to withdraw from the Mascenic Regional Cooperative School District. The warrant article requested per Title XV Chapter 195, that the cooperative school district appoint a planning committee to research the withdrawal of Mason from the cooperative school district. What follows are the recommendations from this committee.

**The 2007 Committee**

The 2007 Mason Withdrawal Committee held its first meeting on May 7, 2007. The deadline to complete the withdrawal report was confirmed to be November 3, 2007 which is 180 days after formation of the withdrawal committee.

At the committee's first meeting it was agreed by all that we would use the 2005 withdrawal report as a starting point and develop a new report based on that. We set a deadline goal of October 2007 so that if approved by the State Board of Education, the matter could be put to the voters at the regular annual meeting instead of holding a special meeting. The entire committee was in agreement that we would follow the guidelines of RSA 195:25 thru 195:30 and that the plan coming from the committee should go to the voters in March.

Over the course of the next five months, the committee met regularly and reviewed the 2005 plan and incorporated a few changes into the new plan. It was felt that if Mason High School students were allowed a phased three year withdrawal by "graduating out" of Mascenic, it would soften the financial impact seen by Greenville and New Ipswich.

Mason members stated that they did not see a need to submit a minority report as now allowed by RSA 195:25.

The 2007 Mason Withdrawal Committee respectfully submits this plan. We hope the State Board of Education will approve this plan and allow the withdrawal process to continue to move forward.

Mark E. Winslow



Chairman 2007 Mason Withdrawal committee

## **RSA 195:25 Procedure for Withdrawal**

### **Feasibility**

For several years Mason has researched alternatives to the Mascenic Regional School District for educating the student population of Mason. Two alternatives have been developed that will allow for the education of Mason students, as well as allow for the continued operation of the Mascenic Regional School District.

### **Plan for Educating Students in the Withdrawing District**

What follows is the proposed plan for educating the following numbers of students by the Mason School District:

Student Census (as of Sep 2007)		
Readiness	1	
Grade 1	18	
Grade 2	20	
Grade 3	9	
Grade 4	9	
Grade 5	11	
Grade 6	13	
Grade 7	13	
Grade 8	14	
Grade 9	13	Class of 2011
Grade 10	8	Class of 2010
Grade 11	10	Class of 2009
Grade 12	10	Class of 2008
Total 149 Students		
Total Grades 1 – 5	68	
Total Grades 6-12	81	

### **Educating Grades 1-5**

The Town of Mason is proposing to educate Mason students Grades K through 5 in the Mason Elementary School. This school currently houses a preschool that is used for the Mascenic Cooperative School District. This room would be changed to house kindergarten. The Multi-purpose room (rm. 125) could be adapted to house Grade 5. The septic system of the Mason Elementary School was designed for 120 students so it can support the additional students. There are drawings that can provide more detail about the Mason Elementary School in the Booklet of Supporting Documentation, pages 3-6.



### **Educating Grades 6-12**

Mason grades 6 through 12 would be educated through a tuition agreement with either Milford, NH or North Middlesex School District in Townsend, MA. As of this report's submission date, there are tentative agreements for tuitioning Mason's Grade 6 through Grade 12 students to either of these adjacent school districts. This approval was received in October 2004 and is still valid. Both agreements call for Mason students to be provided with the same opportunities for educational and cultural advancement and improvement as is the case with pupils residing in the town students are tuitioned to. Copies of both draft agreements can be found in the Booklet of Supporting Documentation.

If Milford is the chosen school district, the town of Mason would be responsible for the transportation of Mason students, for additional costs not part of an existing special education program, and for any out of district special education placements. If NMRHS is the chosen district, the Town of Mason would be responsible for the transportation of Mason students. In addition, the cost of special education services provided in New Hampshire would be paid for by the town of Mason.

From November 2007 through February 2008, Mason will hold several public meetings to review the detailed advantages, choices and curriculums each potential receiving school district school has to offer. Additionally, guided tours for Mason residents will be made available.

Once a successful withdrawal vote has been recorded and the State School Board has issued a certificate of withdrawal, a special town meeting will be held pursuant to NH RSA Title 15, 195:29 to select a Mason school board. The new school board will then undertake the selection of a tuitioning district, establish a budget, and raise and appropriate monies to satisfy the obligations outlined in the withdrawal report by a series of special town meetings.

### **Plan for Educating Students in the Cooperative District**

The withdrawal of Mason would not significantly affect the education process currently in place for the Mascenic School District. The departure of approximately 81 Mason students will give the Mascenic District additional space at the middle and high school level.

### **Educational Consequences**

The Town of Mason Withdrawal Subcommittee has compared curriculums and feels the consequences for the students of Mason to be very positive. Detailed curriculum and testing information can be found in the Booklet of Supporting Documentation, pages 30-39.

### **RSA 195:26 Withdrawal Plan (Requirements Not taken care of Elsewhere) School Board of the Withdrawing District**

The Mason School District School Board would consist of 3 elected members holding staggered 3-year terms. Initially 1 member with a 1-year term, 1 member with a 2 year term, and 1 member with a 3 year term.

### **School Board of the Cooperative District**

The School Board of the Mascenic Regional School District would be formed under the current guidelines including only the towns of Greenville and New Ipswich. The Town of Mason, through its withdrawal from the Mascenic Regional School District forfeits and gives up its two seats on the School Board of the Mascenic Regional School District. The remaining two towns will increase their membership by one additional member to increase the size from five to seven. Four members from New Ipswich, three members from Greenville. The initial term of the Greenville member will be staggered so that the term does not expire at the same time as another Greenville member. The additional New Ipswich member will be elected to a three year term.

## **RSA 195:27 Liability of Withdrawing District**

### **Financial Consequences**

It should be noted that all financial costs referenced in this plan are based on the premise that the town of Mason was withdrawing today. Because it will be at least one year before the actual withdrawal could take place, the numbers in this plan and in the booklet of supporting documentation may change. What has been agreed upon by the withdrawal committee is the process that was used to arrive at the dollar amounts. This process will not change when it is time for the actual withdrawal.

The SAU 63 Business Manager prepared two separate assessment reports. Those reports can be found on page 7 & 8. The first evaluation is based on 2007-08 school budget with Mason included in the operational and capital expense. The second evaluation shows the effect on the Mascenic budget should Mason withdraw.

The impact of the withdrawal will have a \$249,336 increase to the Town of Greenville and \$705,303 increase to the Town of New Ipswich. This \$954,639 total assessment increase will be offset by \$279,651 paid by the town of Mason for tuition of its high school students as they phase out of Mascenic. Greenville's \$249,336 increase is reduced to \$173,120 and New Ipswich's \$705,303 is reduced to \$501,868. Furthermore, because the bond payment will be done, an additional estimated reduction of \$113,042 and \$312,492 would be available to Greenville and New Ipswich. This leaves an estimated net impact on the operating budget of \$60,078 to Greenville and \$189,376 to New Ipswich.

The Town of Mason will repay the Mascenic District for all capital expenditures on the Mason Elementary School which has been calculated to be \$765,531.17 if the withdrawal were taking place today. This revenue will be placed into a separate account for use by the Mascenic Regional School District on future capital projects. In addition to this capital payment, the town of Mason will continue to make tuition payments of approximately \$190,000 and \$117,000 for two additional years.

The committee agrees that there is intrinsic worth to the towns of New Ipswich and Greenville of the approximately 61 open slots/desks made available at the Boynton Middle School, on the town of Mason's departure from the district. Without assigning a dollar value to these slots, it should be noted there would be an immediate decrease in class size, increasing the learning experience of the remaining student population. Furthermore, there would also be a space reservoir for any future increases in enrollment due to population growth in the towns of New Ipswich and Greenville.

By leaving Mascenic, the town of Mason will pay approximately \$11,253.00 more under this plan if they choose Milford. They will pay approximately \$116,162 less under this plan if they choose North Middlesex. A summary of these costs can be found on pages 6-8.

The Town of Mason will continue to pay its financial liabilities of all capital expenses that were incurred while part of the Mascenic School District. The Mason Withdrawal cost analysis can be found in the Booklet of Supporting Documentation pages 24 - 25.

The Town of Mason has prepared a projected budget for operating the Mason Elementary School with grades 1 thru 5. This proposed budget can be found in the Booklet of Supporting Documentation on page 26.

**Proposed Payment Schedule**

The Town of Mason will continue annual payments of the Capital debt as though they were still a member of the Mascenic Regional School District. This debt is scheduled to end December 2008.

The Town of Mason will also raise and appropriate the funds to cover the disposition costs of the Mason Elementary School. The current plan is to raise a bond but if the bond fails, there will be a one-time tax rate impact of approximately \$4.51. This payment will be made upon Mason taking ownership of all school property in the Town of Mason.

Estimated Cost for Mason School District Using Milford School System	
<b>Regular Ed Program Totals (Gr. 1-5)</b>	<b>\$409,400</b>
<b>Total Regular Support Serv. (Gr. 1-5)</b>	<b>\$132,598</b>
<b>SPED totals (Grade 1-5)</b>	<b>\$80,859</b>
<b>Total Pre-School</b>	<b>\$25,950</b>
<b>Total Sped Support</b>	<b>\$39,844</b>
<b>Total Admin.</b>	<b>\$161,176</b>
<b>Total Maintenance</b>	<b>\$107,700</b>
<b>Transportation</b>	<b>\$113,847</b>
<b>Tuition Milford Middle &amp; 9th</b>	<b>\$517,250</b>
<b>Tuition Mascenic High School</b>	<b>\$279,651</b>
<b>Capital Expenses to MRSD</b>	<b>\$88,468</b>
<b>Estimated Total Mason District</b>	<b>\$1,956,743.00</b>

Estimated Cost for Mason School District Using NorthMiddlesex Schools	
<b>Regular Ed Program Totals</b>	<b>\$409,400</b>
<b>Total Regular Support Serv.</b>	<b>\$132,598</b>
<b>SPED totals (Grade 1-5)</b>	<b>\$80,859</b>
<b>Total Pre-School</b>	<b>\$25,950</b>
<b>Total Sped Support</b>	<b>\$39,844</b>
<b>Total Admin.</b>	<b>\$161,176</b>
<b>Total Maintenance</b>	<b>\$107,700</b>
<b>Transportation</b>	<b>\$113,847</b>
<b>Tuition Middle &amp; NMRHS 9th</b>	<b>\$389,835</b>
<b>Tuition Mascenic High School</b>	<b>\$279,651</b>
<b>Capital Expenses to MRSD</b>	<b>\$88,468</b>
<b>Estimated Total Mason District</b>	<b>\$1,829,328.00</b>

Mascenic Regional School District  
 Estimated Computation of Assessment  
 Based on 2007-2008 Voted Budget - 2005-2006 ADM  
 2005-2006 Equalized Valuation

9/24/2007

	<b>Voted Budget</b>	<b>\$15,077,205</b>
<b>Equitable Education Grant FY 08</b>	<b>Plus Warrant 3, teachers contract</b>	<b>315,378</b>
Greenville 2,282,402	<b>Plus Warrant 5, Building Maintenance</b>	<b>75,000</b>
Mason 250,690	<b>Plus Warrant 6, SAU w/d study</b>	<b>300</b>
New Ipswich 3,155,886	<b>Total to raise &amp; appropriate</b>	<b>15,467,883</b>
<b>5,688,978</b>	<b>Less DRA Estimated Revenues &amp; Credits</b>	<b>1,703,709</b>
		<b>\$13,764,174</b>

Net Assessment	13,764,174
+ Trust Funds	1,400
- Net Cap. Exp.	472,825
<b>Net Exp:</b>	<b>13,292,749</b>

Capital Expense	823,540
Less Bldg Aid	350,715
<b>Net Cap. Exp.</b>	<b>472,825</b>

	<b>ADM 2005-2006</b>	<b>Town</b>	
	324.8	Greenville	25.0308%
	140.6	Mason	10.8354%
	832.2	New Ipswich	64.1338%
	<b>1297.6</b>		<b>100.0000%</b>

<b>Current Expenses:</b>	<b>9,969,561.75</b>	<b>3,323,187.25</b>
	75% on ADM	25% on Eq.Val.

<b>Town</b>	<b>ADM %</b>	<b>Share</b>	<b>05-06 EQ.VAL.</b>	<b>%</b>	<b>Share</b>
Greenville	25.0308%	2,495,461	136,140,299	18.9545%	629,894
Mason	10.8354%	1,080,242	169,418,983	23.5878%	783,867
New Ipswich	64.1338%	6,393,859	412,689,436	57.4577%	1,909,427
	<b>100.0000%</b>	<b>9,969,562</b>	<b>718,248,718</b>	<b>100.0000%</b>	<b>3,323,188</b>

<b>Net Capital Expenses:</b>	<b>236,412.50</b>	<b>236,412.50</b>
	50% on ADM	50% on EQ VAL

<b>Town</b>	<b>ADM</b>	<b>Share</b>	<b>EQ.VAL.</b>	<b>%</b>	<b>Share</b>
Greenville	25.0308%	59,176	136,140,299	18.9545%	44,811
Mason	10.8354%	25,616	169,418,983	23.5878%	55,765
New Ipswich	64.1338%	151,620	412,689,436	57.4577%	135,837
	<b>100.0000%</b>	<b>236,412</b>	<b>718,248,718</b>	<b>100.0000%</b>	<b>236,413</b>

<b>Summary:</b>	<b>Greenville</b>	<b>Mason</b>	<b>New Ipswich</b>	<b>Total</b>
Current Exp. ADM Assessment	2,495,461	1,080,242	6,393,859	9,969,562
Current Exp. Eq.Val.Assessment	629,894	783,867	1,909,427	3,323,188
Capital Expense ADM Assessment	59,176	25,616	151,620	236,412
Capital Expense Eq.Val Assessment	44,811	55,765	135,837	236,413
Less Trust Funds	0	0	1,400	1,400
<b>TOTALS</b>	<b>3,229,342</b>	<b>1,945,490</b>	<b>8,589,343</b>	<b>13,764,175</b>
<b>Before Equitable Education Grants:</b>	<b>23.5%</b>	<b>14.1%</b>	<b>62.4%</b>	<b>100.0%</b>

Less Equitable Education Grants:	<b>2,282,402</b>	<b>250,690</b>	<b>3,155,886</b>	<b>5,688,978</b>
District Assessment:	946,940	1,694,800	5,433,457	8,075,197
	11.7%	21.0%	67.3%	100.0%
	<b>Greenville</b>	<b>Mason</b>	<b>New Ipswich</b>	

Mascenic Regional School District  
 Estimated Computation of Assessment  
 Based on 2007-2008 Voted Budget - 2005-2006 ADM  
 2005-2006 Equalized Valuation  
 Includes Mason Only in Capital Expense Calculations

9/24/2007

	<b>Voted Budget</b>	<b>\$15,077,205</b>
Equitable Education Grant FY 08	<b>Minus Budgeted Mason Costs</b>	<b>(943,559)</b>
Greenville 2,282,402	<b>Plus Warrant 3, teachers contract</b>	<b>315,378</b>
Mason 0	<b>Plus Warrant 5, Building Maintenance</b>	<b>75,000</b>
New Ipswich 3,155,886	<b>Plus Warrant 6, SAU w/d study</b>	<b>300</b>
<b>5,438,288</b>	<b>Total to raise &amp; appropriate</b>	<b>14,524,324</b>
	<b>Less DRA Estimated Revenues &amp; Credits</b>	<b>1,662,532</b>
	<b>Less Mason Tuition for 31 HS students</b>	<b>279,651</b>
		<b>\$12,582,141</b>
Net Assessment 12,582,141		
+ Trust Funds 1,400		
- Net Cap. Exp. 514,002		
Net Exp: <span style="border: 1px solid black; padding: 2px;">12,069,539</span>		

Capital Expense	823,540
Less Bldg Aid	309,538
<b>Net Cap. Exp.</b>	<b>514,002</b>

ADM 2005-2006	Town	%
324.8	Greenville	25.0308%
140.6	Mason	10.8354%
832.2	New Ipswich	64.1338%
<b>1297.6</b>		<b>100.0000%</b>

<b>Current Expenses:</b>		<b>9,052,154.25</b>		<b>3,017,384.75</b>	
		75% on ADM		25% on Eq.Val.	
<b>Town</b>	<b>ADM %</b>	<b>Share</b>	<b>05-06 EQ.VAL.</b>	<b>%</b>	<b>Share</b>
Greenville	28.0700%	2,540,940	136,140,299	24.8056%	748,480
Mason	0.0000%	0	0	0.0000%	0
New Ipswich	71.9300%	6,511,215	412,689,436	75.1944%	2,268,904
	<b>100.0000%</b>	<b>9,052,155</b>	<b>548,829,735</b>	<b>100.0000%</b>	<b>3,017,384</b>

<b>Net Capital Expenses:</b>		<b>257,001.00</b>		<b>257,001.00</b>	
		50% on ADM		50% on EQ VAL	
<b>Town</b>	<b>ADM</b>	<b>Share</b>	<b>EQ.VAL.</b>	<b>%</b>	<b>Share</b>
Greenville	25.0308%	64,329	136,140,299	18.9545%	48,713
Mason	10.8354%	27,847	169,418,983	23.5878%	60,621
New Ipswich	64.1338%	164,825	412,689,436	57.4577%	147,667
	<b>100.0000%</b>	<b>257,001</b>	<b>718,248,718</b>	<b>100.0000%</b>	<b>257,001</b>

<b>Summary:</b>				
	<b>Greenville</b>	<b>Mason</b>	<b>New Ipswich</b>	<b>Total</b>
Current Exp. ADM Assessment	2,540,940	0	6,511,215	9,052,155
Current Exp. Eq.Val.Assessment	748,480	0	2,268,904	3,017,384
Capital Expense ADM Assessment	64,329	27,847	164,825	257,001
Capital Expense Eq.Val Assessment	48,713	60,621	147,667	257,001
Less Trust Funds	0	0	1,400	1,400
<b>TOTALS</b>	<b>3,402,462</b>	<b>88,468</b>	<b>9,091,211</b>	<b>12,582,141</b>
Before Equitable Education Grants:	27.0%	0.7%	72.3%	100.0%

Less Equitable Education Grants:	2,282,402	0	3,155,886	5,438,288
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District Assessment:	1,120,060	88,468	5,935,325	7,143,853
	15.7%	1.2%	83.1%	100.0%
	<b>Greenville</b>	<b>Mason</b>	<b>New Ipswich</b>	

2007 Mason Withdrawal Plan

10/26/2007

**RSA 195:28 Disposition of Property**

**Mason Elementary School**

The Town of Mason will repay the Mascenic District for all capital expenditures on the Mason Elementary School. All property associated with the Mason Elementary School will then be transferred in ownership to the Town of Mason. This will include all buildings, land, facilities, and incidentals (chairs, desks, tables, books, supplies, etc...). The cost of taking ownership has been calculated to be \$765,531.17 if the withdrawal were taking place today.

**RSA 195:29 Vote on Withdrawal**

**Proposed Voting Schedule**

In accordance with RSA 195:29, the following article will be placed on the Mascenic District warrant for the March 2008 annual district meeting. If circumstances prevent the article from being placed on the annual district meeting warrant, or if the Mascenic district board chooses to hold a special meeting for the purpose of voting on the article either before or after the regular annual meeting, the article shall be placed on the warrant for the special meeting.

The article shall be worded as follows:

Shall the Mascenic school district accept the provisions of RSA 195 (as amended) providing for the withdrawal of the pre-existing district of Mason from the Mascenic cooperative school district in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk?

Yes \_\_\_\_\_ No \_\_\_\_\_

If a majority of voters present and voting shall vote in the affirmative, the clerk of the cooperative school district shall forthwith send to the state board of education a certified copy of the warrant, certificate of posting, evidence of publication, and minutes of the meeting. If the board finds that a majority of the voters present and voting have voted in favor of the withdrawal plan, it shall issue its certificate to that effect and such certificate shall be conclusive evidence of the withdrawal of the pre-existing district and the continuation of the cooperative school district as of the date of its issuance.

**RSA 195:30 Time of Withdrawal**

**Proposed Implementation Schedule**

The vote to withdraw the pre-existing Mason district from the Mascenic school district shall take effect on July 1, 2009. After passage of the withdrawal vote and the issuance by the state board of education of its certificate of withdrawal, a special meeting of the voters in the Mason school district shall be held at a time set by the state board of education. The warrant for this special meeting, approved by the state board of education and signed by the commissioner, shall provide for the election of officers in the withdrawing school district. The commissioner of education shall have authority to appoint officers pro tem as may be necessary and prepare the warrant for the special meeting held to elect officers. This meeting shall have the same power and authority as an annual meeting with reference to the raising or appropriating of money. The district officers elected at said meeting shall take office immediately and shall carry out the duties of their office and may take any action otherwise permitted by law which is necessary in order to carry out the provisions of the withdrawal.

Commencing at the beginning of the 2009/2010 school year, Mason will begin tuitioning students to the district approved by the Mason district meeting for grades 6 thru 12. Mason students in grades 10 thru 12 (class of 2009, 2010, 2011) will finish their education at Mascenic regional High School allowing for a phased withdrawal of Mason High School students from MRSD.