

School Tax Rates										
Estimated Full Year Impact										
SAU Calculated			Proposed				Target			
		Est. Tax			Est. Tax			Est. Tax		
		Yearly Cost	Rate / 1000s	Yearly Cost	Rate / 1000s	NOTES	Yearly Cost	Rate / 1000s	NOTES	
<b>Article #4 - Building Bond</b>										
Bond Principal	\$ 4,388,845									
Years	20 years									
Interest	6%									
<b>Article #4 Impact</b>	<b>\$ 416,940</b>	<b>\$ 2.44</b>	<b>\$ 351,108</b>	<b>\$ 2.05</b>	<b>Full Bond + \$189K Principal &amp; Interest @4.5% (1)</b>	<b>\$ 314,000</b>	<b>\$ 1.84</b>	<b>\$4 Million Bond + 3% CHPS Principal &amp; Interest @4.5% (1)</b>		
<b>Article #5 - Withdraw Bond</b>										
Bond Principal	\$ 768,234									
Years	20 years									
Interest	6%									
<b>Article #5 Impact</b>	<b>\$ 84,506</b>	<b>\$ 0.49</b>	<b>\$ 72,962</b>	<b>\$ 0.43</b>		<b>\$ 72,962</b>	<b>\$ 0.43</b>			
<b>Article #6 Impact</b>	<b>\$ 2,619,540</b>	<b>\$ 2,619,540</b>	<b>\$ 15.57</b>	<b>\$ 2,430,540</b>	<b>\$ 14.45</b>	<b>(2)</b>	<b>\$ 2,430,540</b>	<b>\$ 14.45</b>	<b>(2)</b>	
<b>Revenue &amp; State Aid</b>	<b>\$ (426,832)</b>	<b>\$ (426,832)</b>	<b>\$ (2.54)</b>	<b>\$ (426,832)</b>	<b>\$ (2.50)</b>	<b>(3)</b>	<b>\$ (426,832)</b>	<b>\$ (2.50)</b>	<b>(3)</b>	
<b>Projected School Tax</b>	<b>\$ 2,694,154</b>	<b>\$ 15.97</b>	<b>\$ 2,427,778</b>	<b>\$ 14.43</b>		<b>\$ 2,390,670</b>	<b>\$ 14.21</b>			
Projected Town & County (4)		\$ 7.10		\$ 7.10			\$ 7.10			
<b>Projected Total Tax</b>		<b>\$ 23.07</b>		<b>\$ 21.53</b>			<b>\$ 21.31</b>			
2008 Total Taxes 2008		\$ 18.50		\$ 18.50			\$ 18.50			
<b>Tax Rate Per 1000 Increase</b>		<b>\$ 4.57</b>		<b>\$ 3.03</b>			<b>\$ 2.81</b>			
<b>% Increase</b>		<b>24.69%</b>		<b>16.38%</b>			<b>15.21%</b>			
<b>Unknowns:</b>							<b>Getting The Bond Base Down!</b>			
DOE Stimulus to Existing Renovations							\$ 4,388,845	Appropriate		
Stimulus towards renewable energy							\$ 189,000	08 Bond		
Lower Interest or 0% Bond for New Construction							<b>\$ (195,000)</b>	<b>KG Construction @75%</b>		
							<b>\$ (150,000)</b>	<b>Stimulus</b>		
<b>(1) 4.5% per Department of Revenue as of 3/2/2009</b>							<b>\$ (200,000)</b>	<b>Construction Challenge</b>		
<b>(2) 2008 Bond - \$189K debt, restructured with Building Bond</b>							\$ 4,032,845			
<b>(3) Adequacy Aid &amp; KG Programming Grant</b>										
<b>(4) Assumes Town &amp; County rates are equivalent to last year</b>										

<b>Bond Amount</b>	\$	<b>768,234</b>		<b>State Aid %</b>	<b>30.00%</b>								
<b>Interest Rate</b>		<b>6.00%</b>		<b>State Aid</b>	<b>N</b>								
<b>Term in Years</b>		<b>20</b>											
										<b>Assessed</b>			
										<b>(1000's)</b>			
<b>Year</b>	<b>Principal Balance</b>	<b>Principle</b>	<b>Interest</b>	<b>Total Due</b>	<b>State Aid</b>	<b>Mason Due</b>	<b>Rate/1000</b>	<b>300</b>			<b>Monthly Impact</b>	<b>Monthly Decrease</b>	
1	\$ 768,234	\$ 38,412	\$ 46,094	\$ 84,506	\$ -	\$ 84,506	\$ 0.49	\$ 148		\$4 Million	\$ 39.22		
2	\$ 729,822	\$ 38,412	\$ 43,789	\$ 82,201	\$ -	\$ 82,201	\$ 0.48	\$ 145		\$3.5 Million	\$ 34.31	\$ 4.90	
3	\$ 691,411	\$ 38,412	\$ 41,485	\$ 79,896	\$ -	\$ 79,896	\$ 0.47	\$ 141		\$3 Million	\$ 29.41	\$ 9.80	
4	\$ 652,999	\$ 38,412	\$ 39,180	\$ 77,592	\$ -	\$ 77,592	\$ 0.46	\$ 137					
5	\$ 614,587	\$ 38,412	\$ 36,875	\$ 75,287	\$ -	\$ 75,287	\$ 0.44	\$ 133					
6	\$ 576,176	\$ 38,412	\$ 34,571	\$ 72,982	\$ -	\$ 72,982	\$ 0.43	\$ 129					
7	\$ 537,764	\$ 38,412	\$ 32,266	\$ 70,678	\$ -	\$ 70,678	\$ 0.42	\$ 125					
8	\$ 499,352	\$ 38,412	\$ 29,961	\$ 68,373	\$ -	\$ 68,373	\$ 0.40	\$ 121					
9	\$ 460,940	\$ 38,412	\$ 27,656	\$ 66,068	\$ -	\$ 66,068	\$ 0.39	\$ 117					
10	\$ 422,529	\$ 38,412	\$ 25,352	\$ 63,763	\$ -	\$ 63,763	\$ 0.38	\$ 113					
11	\$ 384,117	\$ 38,412	\$ 23,047	\$ 61,459	\$ -	\$ 61,459	\$ 0.36	\$ 108					
12	\$ 345,705	\$ 38,412	\$ 20,742	\$ 59,154	\$ -	\$ 59,154	\$ 0.35	\$ 104					
13	\$ 307,294	\$ 38,412	\$ 18,438	\$ 56,849	\$ -	\$ 56,849	\$ 0.33	\$ 100					
14	\$ 268,882	\$ 38,412	\$ 16,133	\$ 54,545	\$ -	\$ 54,545	\$ 0.32	\$ 96					
15	\$ 230,470	\$ 38,412	\$ 13,828	\$ 52,240	\$ -	\$ 52,240	\$ 0.31	\$ 92					
16	\$ 192,059	\$ 38,412	\$ 11,524	\$ 49,935	\$ -	\$ 49,935	\$ 0.29	\$ 88					
17	\$ 153,647	\$ 38,412	\$ 9,219	\$ 47,631	\$ -	\$ 47,631	\$ 0.28	\$ 84					
18	\$ 115,235	\$ 38,412	\$ 6,914	\$ 45,326	\$ -	\$ 45,326	\$ 0.27	\$ 80					
19	\$ 76,823	\$ 38,412	\$ 4,609	\$ 43,021	\$ -	\$ 43,021	\$ 0.25	\$ 76					
20	\$ 38,412	\$ 38,412	\$ 2,305	\$ 40,716	\$ -	\$ 40,716	\$ 0.24	\$ 72					

<b>Bond Amount</b>	<b>\$ 4,000,000</b>		<b>State Aid %</b>	<b>30.00%</b>								
<b>Interest Rate</b>	<b>4.50%</b>		<b>State Aid</b>	<b>Yes</b>								
<b>Term in Years</b>	<b>20</b>											
									<b>Assessed</b>			
									<b>(1000's)</b>			
<b>Year</b>	<b>Principal Balance</b>	<b>Principle</b>	<b>Interest</b>	<b>Total Due</b>	<b>State Aid</b>	<b>Mason Due</b>	<b>Rate/1000</b>	<b>300</b>			<b>Monthly Impact</b>	<b>Monthly Decrease</b>
1	\$ 4,000,000	\$ 200,000	\$ 180,000	\$ 380,000	\$ 60,000	\$ 320,000	\$ 1.88	\$ 565		\$4 Million	\$ 39.22	
2	\$ 3,800,000	\$ 200,000	\$ 171,000	\$ 371,000	\$ 60,000	\$ 311,000	\$ 1.83	\$ 549		\$3.5 Million	\$ 34.31	\$ 4.90
3	\$ 3,600,000	\$ 200,000	\$ 162,000	\$ 362,000	\$ 60,000	\$ 302,000	\$ 1.78	\$ 533		\$3 Million	\$ 29.41	\$ 9.80
4	\$ 3,400,000	\$ 200,000	\$ 153,000	\$ 353,000	\$ 60,000	\$ 293,000	\$ 1.72	\$ 517				
5	\$ 3,200,000	\$ 200,000	\$ 144,000	\$ 344,000	\$ 60,000	\$ 284,000	\$ 1.67	\$ 501				
6	\$ 3,000,000	\$ 200,000	\$ 135,000	\$ 335,000	\$ 60,000	\$ 275,000	\$ 1.62	\$ 485				
7	\$ 2,800,000	\$ 200,000	\$ 126,000	\$ 326,000	\$ 60,000	\$ 266,000	\$ 1.56	\$ 469				
8	\$ 2,600,000	\$ 200,000	\$ 117,000	\$ 317,000	\$ 60,000	\$ 257,000	\$ 1.51	\$ 454				
9	\$ 2,400,000	\$ 200,000	\$ 108,000	\$ 308,000	\$ 60,000	\$ 248,000	\$ 1.46	\$ 438				
10	\$ 2,200,000	\$ 200,000	\$ 99,000	\$ 299,000	\$ 60,000	\$ 239,000	\$ 1.41	\$ 422				
11	\$ 2,000,000	\$ 200,000	\$ 90,000	\$ 290,000	\$ 60,000	\$ 230,000	\$ 1.35	\$ 406				
12	\$ 1,800,000	\$ 200,000	\$ 81,000	\$ 281,000	\$ 60,000	\$ 221,000	\$ 1.30	\$ 390				
13	\$ 1,600,000	\$ 200,000	\$ 72,000	\$ 272,000	\$ 60,000	\$ 212,000	\$ 1.25	\$ 374				
14	\$ 1,400,000	\$ 200,000	\$ 63,000	\$ 263,000	\$ 60,000	\$ 203,000	\$ 1.19	\$ 358				
15	\$ 1,200,000	\$ 200,000	\$ 54,000	\$ 254,000	\$ 60,000	\$ 194,000	\$ 1.14	\$ 342				
16	\$ 1,000,000	\$ 200,000	\$ 45,000	\$ 245,000	\$ 60,000	\$ 185,000	\$ 1.09	\$ 326				
17	\$ 800,000	\$ 200,000	\$ 36,000	\$ 236,000	\$ 60,000	\$ 176,000	\$ 1.04	\$ 311				
18	\$ 600,000	\$ 200,000	\$ 27,000	\$ 227,000	\$ 60,000	\$ 167,000	\$ 0.98	\$ 295				
19	\$ 400,000	\$ 200,000	\$ 18,000	\$ 218,000	\$ 60,000	\$ 158,000	\$ 0.93	\$ 279				
20	\$ 200,000	\$ 200,000	\$ 9,000	\$ 209,000	\$ 60,000	\$ 149,000	\$ 0.88	\$ 263				

<b>Bond Amount</b>	<b>\$ 4,388,845</b>		<b>State Aid %</b>	<b>30.00%</b>					
<b>Interest Rate</b>	<b>4.50%</b>		<b>State Aid</b>	<b>Yes</b>					
<b>Term in Years</b>	<b>20</b>								
									<b>Assessed (1000's)</b>
<b>Year</b>	<b>Principal Balance</b>	<b>Principle</b>	<b>Interest</b>	<b>Total Due</b>	<b>State Aid</b>	<b>Mason Due</b>	<b>Rate/1000</b>	<b>300</b>	
1	\$ 4,388,845	\$ 219,442	\$ 197,498	\$ 416,940	\$ 65,833	\$ 351,108	\$ 2.07	\$ 620	
2	\$ 4,169,403	\$ 219,442	\$ 187,623	\$ 407,065	\$ 65,833	\$ 341,233	\$ 2.01	\$ 602	
3	\$ 3,949,961	\$ 219,442	\$ 177,748	\$ 397,190	\$ 65,833	\$ 331,358	\$ 1.95	\$ 585	
4	\$ 3,730,518	\$ 219,442	\$ 167,873	\$ 387,316	\$ 65,833	\$ 321,483	\$ 1.89	\$ 567	
5	\$ 3,511,076	\$ 219,442	\$ 157,998	\$ 377,441	\$ 65,833	\$ 311,608	\$ 1.83	\$ 550	
6	\$ 3,291,634	\$ 219,442	\$ 148,124	\$ 367,566	\$ 65,833	\$ 301,733	\$ 1.77	\$ 532	
7	\$ 3,072,192	\$ 219,442	\$ 138,249	\$ 357,691	\$ 65,833	\$ 291,858	\$ 1.72	\$ 515	
8	\$ 2,852,749	\$ 219,442	\$ 128,374	\$ 347,816	\$ 65,833	\$ 281,983	\$ 1.66	\$ 498	
9	\$ 2,633,307	\$ 219,442	\$ 118,499	\$ 337,941	\$ 65,833	\$ 272,108	\$ 1.60	\$ 480	
10	\$ 2,413,865	\$ 219,442	\$ 108,624	\$ 328,066	\$ 65,833	\$ 262,233	\$ 1.54	\$ 463	
11	\$ 2,194,423	\$ 219,442	\$ 98,749	\$ 318,191	\$ 65,833	\$ 252,359	\$ 1.48	\$ 445	
12	\$ 1,974,980	\$ 219,442	\$ 88,874	\$ 308,316	\$ 65,833	\$ 242,484	\$ 1.43	\$ 428	
13	\$ 1,755,538	\$ 219,442	\$ 78,999	\$ 298,441	\$ 65,833	\$ 232,609	\$ 1.37	\$ 410	
14	\$ 1,536,096	\$ 219,442	\$ 69,124	\$ 288,567	\$ 65,833	\$ 222,734	\$ 1.31	\$ 393	
15	\$ 1,316,654	\$ 219,442	\$ 59,249	\$ 278,692	\$ 65,833	\$ 212,859	\$ 1.25	\$ 376	
16	\$ 1,097,211	\$ 219,442	\$ 49,375	\$ 268,817	\$ 65,833	\$ 202,984	\$ 1.19	\$ 358	
17	\$ 877,769	\$ 219,442	\$ 39,500	\$ 258,942	\$ 65,833	\$ 193,109	\$ 1.14	\$ 341	
18	\$ 658,327	\$ 219,442	\$ 29,625	\$ 249,067	\$ 65,833	\$ 183,234	\$ 1.08	\$ 323	
19	\$ 438,885	\$ 219,442	\$ 19,750	\$ 239,192	\$ 65,833	\$ 173,359	\$ 1.02	\$ 306	
20	\$ 219,442	\$ 219,442	\$ 9,875	\$ 229,317	\$ 65,833	\$ 163,484	\$ 0.96	\$ 289	